

1 / 2

to Planning Economics and Statistics Department. Expenditure pertaining to Public Relations Department. Expenditure pertaining to Tribal Welfare Department, Expenditure pertaining to Social Welfare Department. Expenditure pertaining to Rehabilitation Department. Transport Tourism Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department. Expenditure pertaining to Ayacut Department. Revenue Revenue Capital Revenue Capital Revenue Capital Revenue Revenue Capital Revenue Revenue Revenue Capital Revenue Revenue Capital Revenue Capital Revenue Capital 29 2004 (3) Rs. 0,000 105428.000 Rs. 50,000 0 30,000 0 43820,000 0 10,000 0 40,100 60,000 100,000 0 0 75,000 20,000 Rs. 965152,000 18,000 5.6437000 16,52000 1325.005000 13,000 41 Q 43 44 45 46 47 48 49 51 33 34 55 56 57 Tribal Areas Sub-Plan Public Works relating to Tribal Areas Sub-Plan-roads and bridges. Expenditure pertaining to Sports and Youth Welfare Department. Expenditure pertaining to Higher Education Department Minor Irrigation Works Expenditure pertaining to Science and Technology Department. Man-Power Planning and Technical Education Department. Administration Upgradation Grant Under Eleventh Finance Commission. Expenditure: pertaining to Scheduled Caste Welfare. Expenditure pertaining to 20 Point Implementation Department. Expenditure pertaining to Religious Trusts and Endowments Department. Financial assistance to Urban bodies under Special Component Plan for Scheduled Castes. Expenditure pertaining to Agricultural Research and Education. Expenditure pertaining to Women and Child Welfare. Rural Industries Externally aided Projects pertaining to Water Resources. Department. Revenue Capital Capital Revenue Revenue Revenue Capital Revenue Revenue Capital Revenue Capital Revenue Revenue Revenue Revenue Revenue Revenue Capital Revenue Capital Capital 29 2004 (3) 121,03000 11.4324,000 46, 12830,000) 9,0821,000 3020.000 0,50000 65.000 0 20,000 0 10,000 10,000 0 30,000 0 (4) Rs. \$0.57,000 121,03.000 46, 1,00000 1632.90,000 3020,000 248 (22) (1) 58 59 61 65 67 71 75 76 77 78 (2) Expenditure on Relief on account of Natural Calamities and Scarcity. Externally aided Projects pertaining to Panchayat and Rural Development Department. Expenditure pertaining to District plan schemes. Externally aided Projects pertaining to Public Health and Family Welfare. Special Component Plan For Scheduled Castes. Aviation Department Welfare of Backward Classes Public Works- buildings Public Works relating to Tribal Areas Sub-Plan-buildings. Expenditure pertaining to Urban Administration and Development Department- Urban Welfare, Externally aided Projects pertaining to Animal Husbandry Department. NABARD aided Projects pertaining to Water Resources Department. . Externally aided Projects pertaining to public Works Department. Externally aided Projects pertaining to Development of Tribal areas in Bilaspur Division. Externally Aided Projects Pertaining to Rural Industries Department. Expenditure pertaining to Medical Education Department. Revenue Capital Revenue Capital Capital Revenue Revenue Capital Revenue Capital Revenue Capital Revenue Capital Capital Revenue Capital Revenue Capital Capital Capital Capital Revenue Revenue Capital Revenue Capital 29 2004 (3) Rs. 0 228120,000 452226,000 336,00000 Rs. 0 0 10,000 0 420,000 (4) Rs. 155,000 0 228120,000 452226.000 0 (1) 80 81 82 (2) Financial assistance to Three tier Panchayati Raj Institutions. Financial assistance to Urban Bodies Financial to Three tier Panchayati Raj institutions under the tribal area sub-plan. Financial assistance to urban bodies under the tribal area sub-plan. Total Grand Total 29 2004 (3) Rs. Revenue Capital Revenue Capital Revenue Capital Revenue Revenue Capital Revenue Capital 29 2004 (3) Rs. 9332028,000 avr , , 248 (23) (4) Rs. • 1925,000 78, --:2004.