

[illegible]

Development Department. Expenditure pertaining to Planning Economics and Statistics Department. Expenditure pertaining to Public Relations Department. Expenditure pertaining to Tribal Welfare Department. Expenditure pertaining to Social Welfare Department. Expenditure pertaining to Rehabilitation Lepa-runent- TransFort Rs. Revenue Capital Revenue Revenue Capital Revenue Revenue Capital Revenue Revenue Capital Revenue Revenue Capital Revenue Revenue Capital Revenue Revenue Capital 3 (3) Rs. 25,00 000 o 50,000 3.20,000 40,000 10,000 o 40,000 20, I O,OOO Rs. 4, 14,4 1 , 25,000 6,61 25 , I I O,OOO 58.96, 70,000 (I) 37 39 41 42 43 44 45 46 47 48 49 50 Tourism Expenditure Food, Civil Consumer Department. (2) pertaining to Supplies and Protection Expenditure pertaining to Ayacut Department. Tribal Areas Sub-plan' Public Works relating to Tribal Areas Sub-Plan- roads and bridges. Expenditure pertaining to sports and Youth Welfare Department. Expenditure pertaining to Higher Education Depart- ment. Minor Irrigation Works Expenditure pertaining to Science and Technology Department. Man-Power Planning and Technical Education Department. Administration Upgradation Grant Under Eleventh Finance Commission. Expendituré pertaining to Scheduled Caste Welfare. Expenditure pertaining to 20 Point implementation • Department. Expenditure pertaining to Religious Trusts and Endowments Department. Revenue Capital Revenue Capital Revenue Revenue Capital Revenue Revenue Revenue Capital Revenue Revenue Revenue Capital Revenue Revenue Revenue Revenue 31 2012 Rs. 4 1 ,58.50.OOO 1 ,OOO 5,09.48, I O,OOO 4 ,OOO 3,27, (3) Rs. o 0 50,000 20,000 10.000 1 5 .oo.ooo 15 ,OOO 70,000 o 20,000 0 0 0 ,OOO 33.284852000 4,62, 10,00.000 4 ,000 47 ,()_3, 80,000 126 (10) 31 2012 (1) 53 54 55 56 57 58 6() 64 65 66 67 68 69 71 75 (2) Financial assistance to Urban bodies under Scheduled Caste Sub Expenditure pertaining to Agricultural Research and Education: Expenditure pertaining to Women and Child Welfare. Rural Industries Externally aided Projects pertaining to Water Resour- ces Department. Expenditure on Relief on account of Natural Calami- ties and Scarcity. Expenditure pertaining to District plan schemes. Scheduled Caste Sub Plan Aviation Department Welfare of Backward Classes Public Works-buildings Public works relating to Tribal Areas Sub-Plan- Buildings. Expenditure pertaining to Urban Administration and Development Department- Urban Welfare. Information Technology and Bio Technology. NABARD aided Projects pertaining to Water Resour- ces Department. (3) Rs. Revenue Capital Revenue Revenue Capitai Revenue (Apital Capital Revenue Capital Revenue Capital Revenue Capital Revenue Revenue Capital Revenue Capital Capital Revenue Revenue Capital Rs. 32,17 3,97 76,00 ,ooo 10.53,79.01 ,ooo 3,07.76, I .45 0 10,000 0] o,ooo 0 I O,OOO 10,000 0 Rs. ,OOO 86,831, I O,OOO (3) 76 79 80 81 82 83 (2) Externally aided frojects . pertaining to Public Wofks Department. Expenditure pertaining to Medical Education Depart- ment, Financial assistance to Three tier Panchayati Raj Institu- nons. Financial assistance to Urban bodies. Financial assistance to Three tier Panchayati Raj Institu- tions under the a-ibal area sub-plan. Financial assistance td urban bodies unde+ the tribal area sub-plan. • Capital Revenue Capital Revenue Capital Revenue Capital Revenue •Capital 31 201-2 Rs. 33,25 0,ooo z36,28 27 ,ooo ooo ,ooo 126 (11) Rs. 12, 14, 3483.d4,S} Total Revenue Capital Grand Total