

3. This Act may be called the Chhattisgarh Appropriation Act, 2016. From and out of the Consolidated Fund of the State of Chhattisgarh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sums Seventy Three Thousand Nine Hundred Ninety Six Crore Tiiirty Three Lakh Ninety Two Thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2016-2017 in respect of services specified in column (2) of the schedule. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Chhattisgarh by' this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. No of Vote 1 2016 THE SCHEDULE (See Section 2 and 3) Sums not exceeding Services and purposes Charged Appropriation- interest Revenue 01 02 03 04 05 06 07 08 09 10 11 12 13 14 15 Payments and Servicing Of Debt Charged Appropriation- Public Debt. General Administration Other expenditure pertaining to General Administration Department Police Other expenditure pertaining to Home Department Jail Expenditure pertaining to Finance Department Expenditure pertaining to Commercial Tax Department Land revenue and district adm inistration Expenditure pertaining to Revenue Department Forest Expenditure pertaining to Commerce and Industry Department Expenditure pertaining to Energy Department Agriculture Expenditure pertaining to Animal Husbandry Department Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Capital Revenue Capital Revenue Revenue Capital Revenue Capital Revenue Revenue Capital Revenue Capital Revenue Capital Revenue Capital Revenue Capital Revenue Capital Revenue Capital Revenue Capital Revenue Voted by the Legislative Assembly 0 1.58.07.96.000 22,79.74.000 32.90.1 28.77.00.000 1.00,000 10.00,000 12, 17.43,94.000 13.07,00.000 Charged on Consolidated Fund 27.71.98.20.000 19.46.33.14,000 26.79, 1 7,000 (j 66.00.000 10.000 so 50,000 15.26,000 10.000 0 35,000 2.57.75.00.000 9,50.000 0 20,000 240 (7) Total 27.71.98,20.000 1.89.71.000 22.79.74.000 28.77.00,000 7.9847.15,000 16.07,76.000 9.96.46,11.000 24.58.10,000 13.07 240 (8) No. of Vote Plan 1 •üa 2016 Services and purposes. Sums not exceeding Voted by the Legislative Assembly Total 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 Expenditure pertaining to Fisheries Department Co-operation Labour Public Health and Family Welfare Public Health Engineering Expenditure pertaining to Housing and Environment Department Urban Administration and Development Department - Urban Bodies Capital Revenue Capital Revenue Capital Revenue Capital Revenue Capital Revenue Capital Revenue Capital Revenue Charged on Consolidated Fund 20,000 15,000 0 20,000 0 0 5,000 0 0 3, 10,000 0 0 40,000 10,000 0 0 2.37 Water Resources Department Revenue Capital Public works-roads and bridges Revenue Capital Expenditure pertaining to Revenue Mineral resources Department Expenditure pertaining to Culture Department School education State Legislature Administration Of Justice and Eections Expenditure pertaining to Panchayat and Rural Development Department Expenditure pertaining to Planning Economics and Statistics Department Capital Revenue Capital Revenue Capital Revenue Revenue Capital Revenue Capital Revenue Expenditure pertaining to

Public Revenue Relations Department Capital Expenditure pertaining to Tribal Revenue welfare Department Capital 1 aña 2016 No. of Vote Services and purposes. Sums not exceeding 34 35 36 37 39 40 41 42 43 44 45 46 47 49 50 51 53 Expenditure pertaining to Social Revenue welfare Department Expenditure pertaining to Rehabilitation Department Transport Tourism Capital Revenue Revenue Capital Revenue Capital Expenditure pertaining to Food Revenue Civil Supplies and Consumer Voted by the Legislative Assembly 4, 14, 96.000 34, 19.40,000 Charged on Consolidated Fund 40,000 0 20, 10,000 50,000 0 10,000 25,000 0 70,000 20,000 0 0 240 (9) Total 33.85.00,000 28.93, 10,000 Protection Department Expenditure pertaining to Ayacut Department Tribal Areas Sub-plan Public Works relating to Tribal Areas Sub-plan-roads and bridges Capital Revenue Capital Revenue Capital Capital Expenditure pertaining to Sports Revenue and Youth Welfare Department Capital Expenditure pertaining to Revenue Higher Education Department Minor Irrigation Works Expenditure pertaining to Science and Technology Department Man-Power Planning and Technical Education Department Expenditure pertaining to Scheduled Caste Welfare Expenditure pertaining to 20 Point Implementation Department Expenditure pertaining to Religious Trusts and Endowments Department Financial assistance to Urban Capital Revenue Capital Revenue Capital Revenue Capital Revenue Revenue Revenue Capital Revenue bodies under Scheduled Caste Sub Plan Capital 240 (10) No. of Vote (1) 1 2016 Services and purposes. Sums not exceeding 54 55 56 57 58 60 64 65 66 67 68 69 71 75 76 79 80 81 Expenditure pertaining to Agricultural Research and Education Expenditure pertaining to Women and Child Welfare Rural Industries Externally aided Projects pertaining to Water resources Department Expenditure on Relief on account Of Natural Calamities and Scarcity Expenditure pertaining to District plan schemes Scheduled Caste Sub Plan Aviation Department Welfare of Backward Classes and Minorities Public Works-Buildings Public Works relating to Tribal Areas Sub-Plan- buildings Revenue Capital Revenue Capital Revenue Capital Capital Revenue Capital Revenue Capital Revenue Capital Revenue Capital Revenue Capital Revenue Capital Revenue Capital Revenue Capital Revenue Capital Revenue Capital Revenue Capital Revenue Capital Voted by the Legislative Assembly 1.32, 77,00.000 6.19,06, 14,000 5.48,1521.000 Charged on Consolidated Fund 10,000 10,000 0 10,000 10,000 0 0 0 Total 6, 14,000 Expenditure pertaining to Urban Revenue Administration and Development Department - Urban Welfare Electronics and Information Technology Department NABARD aided Projects pertaining to Water Resources Department Externally aided Projects pertaining to Public Works Department Expenditure pertaining to Medical Education Department Financial assistance to Three tier Panchayati Raj Institutions Financial assistance to Urban Revenue Capital Capital Capital Revenue Capital Revenue Capital Revenue 1 2016 Sums not exceeding 240 (11) No. of Vote bodies Services and purposes 82 83 Capital Financial assistance to Three Revenue tier Panchayati Raj Institutions Voted by the Legislative Assembly 2.97.47.00.00(' 15M 23.60.00,000 41_71.40.000 62.90.00.000 .38.38.19.000 Charged on Consolidated Fund 0 Total 2.97.47.00.C)00 Financial assistance to urban bodies under the tribal area sub-plan Total Grand Total Capital Revenue Capital Revenue Capital 19.73.06.44.000 62.90. 5.74.02.55.13.000 1.65.93,7S.79.000 - 2016.