

3. This Act may be called the Chhattisgarh Appropriation Act, 2012. From and out of the Consolidated Fund of the State of Chhattisgarh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sums of including the sums those specified in the column (3) Of the Schedule of the Chhattisgarh Appropriation Act, Seventeen Hundred Forty One Crore Forty Two Lac Forty Seven Thousand Seven Hundred Sixty Rupees towards defraying the several charges which will come in the course of payment during the financial year 2012-13 in respect of services specified in column (2) of the Schedule. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Chhattisgarh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. THE SCHEDULE (See Section 2 and 3)

No. of Vote	(1)	01	03	05	06	08	Services and Purposes	(2)	General Administration Police Expenditure pertaining to Finance Department. Land revenue and district administration. Total Rs. Revenue Revenue Capital Revenue Revenue Revenue Voted by the Legislative Assembly Rs. 85,86,000 Sums not exceeding Charged on Consolidated Fund	(3)	Rs.	(3)	Rs.	11	12	13	14	15	17	18	19	20	21	23	24	25	27	29	30	(2)
Expenditure pertaining to Revenue Commerce and Industry Department. Expenditure pertaining to Capital Energy Department. Agriculture Revenue Expenditure pertaining to Revenue Animal Husbandry Department. Financial assistance to three Revenue tier Panchayati Raj Institutions under Scheduled Caste Sub Plan. Co-operation Revenue Labour Revenue Public Health and Family Revenue Welfare. Public Health Engineering Revenue Expenditure pertaining to Revenue Housing and Environment Department. Water Resources Department - Revenue Capital Public works-roads and Revenue Capital bridges. Expenditure pertaining to Revenue Mineral Resources Department. School education Revenue Adminisn•ation 'of Justice Revenue and Elections. Expenditure pertaining to Revenue Panchayat arid Rural Capital Development Deparument. Expenditure peitainihg to Revenue Planning Econpics and Statistics. Depaãnent. 1 2012 Rs. 100 200 200 300 0 414 (5) Rs. 100 50,00.000 24.70,600 300 414 (6) (2) Expenditure pertaining to Public Relations Depart- ment. Expenditure pertaining to Tribal Welfare Department. Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department. Tribal Areas Sub-plan Expenditure pertaining to Higher Education Depart- ment. Minor. Irrigation Works Man Power Planning and Technical Education Department. Administration Upgradation Grant Under Thirteenth Finance Commission. Expenditure pertaining to Women and Child Welfare. Rural Industries Externally aided Projects pertaining to Water Resour- ces Department. Expenditure on Relief on account of Natural Calami- ties and Scarcity. Scheduled Caste Sub Plan Aviation Department Welfare of Backward Classes Public Works-Buikdings 1 2012 Rs. 700 200 (3) Rs. 32 33 39 41 44 45 47 48 55 56 57 58 64 65 66 67 Revenue Revenue Revenue Capital Revenue Capital Revenue Capital Revenue Capital Revenue Capital Revenue Revenue Capital Revenue Revenue Capital Revenue Revenue Capital 59,27 700 100 200 (r) 68 75 76 79 80 81 82 (2) Public works relating to Tribal Areas Sub-Plan- Buildings. NABARD aided Projects pertaining to Water Resour- ces Department Externally aided Projects pertaining to Public Works Department. Expenditure pertaining to Medical Education Depart- ment. Financial assistance to Three tier Panchayati Raj Institu- tions. Financial assistance to Urban bodies. Financial assistance to Three tier Panchayati Raj Institu- tions under the tribal area sub-plan. Capital Capital Capital																														

Revenue Revenue Revenue Revenue 1 2012 Rs. 300 1,500 (3) Rs. 414 (7) Rs. 300 1,500 Total Revenue
Capital Grend Total

