

3. This Act may be called the Chhattisgarh Appropriation Act, 2013. From and out of the Consolidated Fund of the State of Chhattisgarh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule, including the sums specified in column (3) of the Schedule of the Chhattisgarh Appropriation Act, amounting in the aggregate to the sums of Twenty One Hundred Five Crore Ten Lakh Eighteen Thousand Five Hundred rupees towards defraying the several charges which will come in the course of payment during the financial year 2013-2014 in respect of services specified in column (2) of the Schedule. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Chhattisgarh by this Act, shall be appropriated for the services and purpose expressed in the Schedule in relation to the said year.

THE SCHEDULE (See Section 2 and 3)

(2) Sums not exceeding Rs.	(3) Services and purposes
Charged on Total Consolidated Revenue	Revenue
Rs. 39,50,000	Voted by the Legislative Assembly
Rs. 38,40,97,000	Fund (3)
Rs. 44,000	Rs. Charged Appropriation
	• Interest Payments and Servicing of Debt.
01	General Administration
02	Other expenditure pertaining to General Administration Department.
04	Other expenditure pertaining to Home Department.
05	Jail Expenditure pertaining to Finance Department.
07	Expenditure pertaining to Commercial Tax Department.
41, 53,000	100 (1) 08 09 11 12 13 14 16 17 18 19 20 23 24 2S 26 27 28 29 30
(2)	Land revenue and district Administration. Expenditure pertaining to Revenue Department.
	Forest Expenditure pertaining to Commerce and Industry Department.
	Expenditure pertaining to Energy Department.
Agriculture	Expenditure pertaining to Animal Husbandry Department.
	Expenditure pertaining to Fisheries Department.
	Co-operation Labour Public Health and Family Welfare Public Health Engineering Water Resources Department
	Public works-roads and bridges Expenditure pertaining to Mineral Resources Department.
	Expenditure pertaining to Culture Department.
	School education Stale Legislature Administration of Justice and Elections.
	Expenditure pertaining to Panchayat and Rural Development Department.
	Expenditure pertaining to Planning Economics and Statistics Department.
Revenue Revenue Revenue Revenue Revenue Revenue Capital Revenue Revenue Revenue Revenue Revenue Revenue Capital Revenue Revenue Revenue Capital Revenue Revenue Capital Revenue Revenue Revenue Capital Revenue	
43, 70,000	15, 1, 12, 1,81, 16, 92, 12, 26 2013 Rs. 40,100 91,000 42,200 100 (3) Rs. 16,000 0 o 652 Rs. ,000 1,81 ,000 2, 17 100 (2) 32
	Expenditure pertaining to Public Relations Department.
33	Expenditure pertaining to Tribal Welfare Department.
34	Expenditure pertaining to Social Welfare Department.
36	Transport
39	Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department.
40	Expenditure pertaining to Ayacut Department.
41	Tribal Areas Sub-plan Public Works relating to Tribal Areas Sub-plan-roads and bridges.
43	Expenditure pertaining to Sports and Youth Welfare Department.
44	Expenditure pertaining to Higher Education Department.
4S	Minor Irrigation Works
47	Man-Power Planning and Technical Education Department.
48	Grant Under Thirteenth Finance Commission.
50	Expenditure pertaining to 20 Point Implementation Department.
51	Expenditure pertaining to Religious Trustsand Endowments Department.
	Expenditure pertaining to Women and Child Welfare:
56	Rural Industries
58	Expenditure on Relief on account of Natural Calamities and Scarcity.
66	

Expenditure pertaining to P4äni schemes. Revenue Revenue Revenue Revenue Capital Revenue Capital Capital Revenue Capital Revenue Capital Revenue Capital Revenue Capital Revenue Capital Revenue Revenue Revenue Capital Revenue Revenue 4, 26 80, 56,00, 43, 51, Rs. 100 00,060 48,100 23, 10, 2, 00,000 (3) 0 0 0 o 40,000 O 37 Rs. i 00 JO • • 100 31 100 75,doo '804; [O,ooo (l) (2) (3) Rs. 64 Scheduled Caste Sub Plan 6S Aviation Department Public Works-Buildings 68 Public Works relating to Tribal Areas Sub-man-buildings. 69 Expenditure pertaining to Urban Administration and Development Department - Urban Weitäre. 7] information Technology and Bio Technology. 75 NABARD aided Projects Pertaining to Water Resources Department. 7 g Expenditure pertaining to Medical Education Department. 80 Financial assistance to 'l'hree tier Panchayati Raj Institutions. HI Financial assistance to Urban bodies Financial assistance to 'l'hree tier Panchayati Raj Institutions Under the tribal area sub-plan. Total Grand Total Revenue Capital Revenue Revenue Capital Capital Revenue Revenue Capital Revenue Revenue Revenue Revenue Revenue Capital 1, 17, 20, 5, 91 30 97, 34,000 IOO o 0 0 0 0 20, 5, 652 (7) 100 a-#. -2613.

