

3. This Act may be called the Chhattisgarh Appropriation Act.(No. From and Of the Consolidated Fund of the State or there be paid and applied sums not exceeding those specified in column (3) Schedule

arneunt- ing in the aggregate to the sums o' Thirteen Hvndred Forw Crore Ei2h\Y Nine Lakh Seventy 'Two - l'housand Three Hundred rupees towards dell-ayi1H charges which will come in the course of payment during the financial year 2007 2008 in respect of services specified in column (2) or the schedul'e. The sums authorised to be paid and apphed from and out of the Consolidated Fund of the State of Chhattisgarh hy this Act, shall he appropriiated ror [he services and purposes expressed in the Schedule in relation IO the said year. THE SCHEDULE (See Section 2 and 3) Sums nol exceeding Charged on Consolidated Fund (3) (1) 02 Services and Purposes (2) General Administration Olhet expenditure pertaining General - Administration Department. Voted by lhe Legislative Rs. 9.85.73, 100 Revenue Revenue 21, 23 (2) ()ther expenditure pertaining 04 06 07 08 09 10 11 14 15 17 18 20 21 23 24 to Home Deparlment. Expenditure pertaining Finance Department. Expendilurc pertaining to to 1+ Commercial Tax Department. Land revenue and district administration. Expenditure pertaining to Revenue Department. Forest Expenditure pertaining to Cornmerce and Industry Department. Agriculture Expenditure pertaining to Animal Hushandry DeparEmnt. —•Financiali assistance to three lier Panchayati Raj Institu- tions under Special Compo. nent Plan Scheduled Co-operation I -aboar Public Health and Family Welfare. Public Health Engineering Expenditure pertaining (D •Housing and Enviromnenl Department. Water Resources Depanment Public works-roads and bridges. Revenue Revenue Revenue Capital Revenue Revenue Revenue Revenue Revenue Capital Revenue Capital Revenue Revenue Revenue Capital Revenue Revenue Revenue Revenue Revenue Revenue Capital Revepue Capital 1 2008 17.02,000 4,00, 100 .76.80,200 15,.S2.OOO 23, IOO 200 60,54.000 2.62,73.000 48,70, 100 24.34,56.000 72.36iooo I ,OO.OO.OOO 50, 10.00,000 (3) Rs. 0 o IS,OO.OOO o 75,80.000 0 5.50,000 o o o S.QO.OO.O{X) 4.00.100 4.34. I ,OOO I , 76.80.200 15.52 .OOO 23.25.OO. IOO 2,08.80.000 I .OO,OO,OOO 7.04.30,200 60.54.000 48.70. I (H) 24.3456.000 .oo,oo.cm 50. I O.OO.OOO 2008 26 27 28 29 31 32 33 34 36 37 38 39 41 42 (2) Expenditure perlainina to Mineral Resources Depart- Expenditure pertaining to Culture Depart:ncnl_ School education State Legislature Administration of justice and Elections. Expenditure pertaining to Panchayat and Rural Develomnenl Department _ Expenditure pertaining IO Planning Economics and Statistics Department. Expenditure pertainino to Public Relations Depart- ment. Expenditure pertaining IO Tribal Welfare Department. ExpenditÜre pertaining to Social Welfare Department. Transport "I"ourism Grant from centre on Ehe basis of •rweith Finance Commission Rtxommendation_ Expenditure pertaining to Food. Civil Sjøplies and Consumer Protection Department. Tribal Areas Sub-plan Public Works relating to -TiihaJ Areas Suh-Plan- roads and bridges. Revenue Revenue Revenue Revenue RcÜvenue Revenue Revenue Revenue Revenue Revenue Capital Capital Revenue Revenue Revenue Capital Capital 50,00.000 65 too. 000 85.00.100 I (130.00, OO o o o o o x.s oo: 100

).30.00. I OO 12. I t -34.000 2.05.66.100 44 45 47 51 55 56 59 60 64 65 66 67 77 79 80 (2) Expenditure pertaining to Higher Education Depart- meni. Minor irrigation Works Man-Power Planning and Technical Education Department. Expenditure pertaining to Religious Trusts and Endowments Department. Expenditure pertaining to Women and Child Welfare. Rural Industries Externally aided Projects penaining 10 Panchayat and Rural Development Department. Expenditure pertaining to District plan schemes. Special Component Sub Plan Aviation Department Welfare of Backward Classes Public Works-Buildings Externally aided Projects IMtaining to Development oi Tribal areas in Bilaspur Division. Expenditure pertaining to Medical Education Depart- ment. Financial assistance to Three lier Panchayati Raj Institu- oons. Revenue Revenue Capital Revenue Capital Revenue Revenue Revenue Revenue Capital Reveriue Capital Revenue Capitai Revenue Capital Revenue Capital Revenue Revenue Revenue 1 2008 Rs. 73.62000 '4.00.00,000 89.51 82.00,000 31,50.000 100 500 (3) Rs. o 0 o 0 o 0 73.62M() 3.37.25.00() 2.25.00.000 2.21 .00,000 4 ,00.00.000 89.51 .000 8'.00 .(KX) I .50.000 6, I _S,00.000 500 20.73.00.000 1 2008 81 82 (2) Financial assistance to Urban bodies. Financial assistance (0 Three tier Panchayati -Rai Institu- Lionsunder the tribal area sub-plan, (3) Rs. Revenue Revenue Total Revenue Capital Grand Total 29.90,49.000 ,500 —2008.

