

DELHI INDUSTRIAL DEVELOPMENT, OPERATION AND MAINTENANCE RULE, 2011

The Delhi Industrial Development, Operation and Maintenance Rules, 2011 32 IIC (TO BE EXTRA ORDINARY) GOVERNMENT NATIONAL-CAPITAL TERRITORY OF DELHI DEPARTMENT OF INDUSTRIES. 'UDYOOSADAN' IPATPARGANJ INDUSTRIAL AREA DELHI NO.F 84429 Dated: the 25th March, 2011. : The conferred (3) of section of the Delhi Industrial Development, Operation and Maintenance ; Act, 2008 of 2010), the Government of the National Capital Territory of Delhi hereby appoints the 28th day of March/ 2011 as the date to which the Operation and Maintenance Act, 2010 shall come into force ; (By order and in the name of the Lt. Governor of the National Capital Territory of Delhi, AR IN.) JOINT SECRETARY (INDUST Copy 0 : 1. iPrincipal Secretary to Lt. Governor. Delhi, Raj Niwas, Delhi. Principal Secretary, to Chief Minister, Delhi — Sectt., I.P.Estate; New, Delhi. 2. R. ; Secretary to of Delhi, Delhi tt., I.P.Estate, New Delhi. ...Secretary to Minister & Family "Qdverfitgetit!öfNGT o. Delhi, Delhi 4. Sectt., I.P.Estate, New Delhi." Secretary to Minister (Food & Civil Supplies), Government of NCT of Delhi, Delhi 5. Sectt., I.P.Estate, Delhi. Secretary to Minister (Social Welfare), Government of NCT of Delhi, Delhi 6. I.P.Estate, New Delhi. 7. Secretary to Minister (Urban Development), Government of NCT of Delhi, Delhi 8. I.P.Estate, New Delhi: Secretary to Minister (Industries), Government of NCT of Delhi, Delhi Sectt., I.P.F. New Head of Department, of NCT of Delhi. 9. IO. Viggo Hüimatp, Development Authority, Vikas Sadan; INA, New Delhi, Y. C. R. *Corporation of Delhi, 4th Floor, Civic Centre, Delhi: 12, Delhi State Industrial & Infrastructure Development Corporation Limited, N-36, Bombay Life Building Connaught Place, New Delhi. THE NATIONAL CAPITAL TERRITORY GOVERNMENT OF DELHI. DEPARTMENT OF INDUSTRIES DEPARTMENT NOTIFICATION NEW DELHI, THE No.F.Comm/Ch/2007/31(V01. In exercise of the power conferred by section of the Industrial Development, Operation and Maintenance Act, 2010 (Delhi Act 08 of 2010), the Government of National Capital Territory of Delhi, after consultation with Delhi Industrial & Infrastructure Development Corporation, Ltd. in regard to matters concerning it, hereby make the following rules, namely: The Delhi Industrial Development, Operation and Maintenance Rules, 2011. PRELIMINARY Short title and commencement, - (1) "These rules may be called the Delhi Industrial Development, Operation and Maintenance 2011 and shall come into force on the date of their publication in the official Gazette. Definitions. - (1) rules, unless the context otherwise requires (a) "Act" means the Delhi Industrial Development, Operation and Maintenance Act, 2010 (Delhi Act 08 of 2010); (b) "company" means as defined in section 2 of the Companies Act, 1956 (j) (c) means as in section 4 of the Industrial Act, 1934 (9) of (d) "Managing Director" means the Director of the appointed by the Government; (e) "notification" means a notification published in the official Gazette; (f) "occupier" in relation to any establishment, factory or premises, means the person who has control over the affairs of the establishment, factory or premises, as the case may be, and includes, in relation to any substance the person in possession of the substance; (g) "factory" means any establishment, factory or premises located within the industrial area utilising services such as construction or maintenance of, road operation and maintenance of Sewerage Effluent Treatment Plants (CETPs) and such other services, and amenities may be provided by the Corporation; (2) Words and expressions used in these rules and not defined but defined in the Act shall have the meanings respectively assigned to them in the Act. CHAPTER -11. FUNCTIONS 3. Time frame for transfer of all industrial estates / areas to the Corporation under sub-clause (a) of clause (ii) of Section 4 of the (il) All the industrial areas / estates and factory complexes which are presently with the Municipal Corporation of Delhi ; Delhi Development Authority and the Industries Department shall stand transferred to the Corporation with effect from the date of publication of these rules in official Gazette for the purpose of securing and assisting the rapid and establishment and organisation of industries in industrial areas / estates and factory complexes and for their operation and maintenance and management under the Act. (2) Physical handing over of the transferred industrial areas, industrial estates, factory complexes shall be completed within the date of commencement

4. Functions to be performed by the Corporation under sub-clause (ii) of the Act. - The Government may by notification, in the Official Gazette, assign any other functions specifically

mentioned. in .s•tb-cläuses (a) ' of clause (ii) of *eefibn •the.Corporation .mgy for the puréosdÅ•öf thié AOC. CHAPTER - 111 ALLOTMENT OF DEVELOPED PLOTS , FACTORY SHEDS, BUILDINGS 'OR PARTS OF BUILDINGS, RESIDENTIAL TENEMENTS 5. iConditions• Ito exchan•ge or otherWise transfer prope ty under. sectipn. 5(a). •Of Thé Corpora(ion •may _vviih the pr or approval for terms 4nd cpfiditidns 'on wh'ch to ease sell•:• _Q! otherwise gramfer any prperty held by under. different schemes and categories in the regulalions framed un er section 33 Of the Act. 60 Allotment of undef section 5 (d) tof•the Act.- 1) The Corpörrätion shall'. •With the prior apprOvg.l of the Governm lilt. f_örmulßte• policies for •a,llötmeläl bf developed' lländ 'for public community facilities, Roperi Vaces, works, residential puiposes, indust ial arid commeÉ.pial uses and Sudh •other- purposes as j.näY'be Specified fr time to tinhe dn such terms and ,cânditions such' rate .and to .s eh provided. fot.c in the allotment pol cy which. in,,thß regulations: section 33 of the Act. (2)Tö formuläte pölicieß •.ürider this •rule, theo 'Corporation may con such stakeholders as it may consider necessary. 70 Policy guidelines 80 evict%the allottee undep section 5(e) of the A (1) The Corporation rmay 'Podify or rescind .allotments made With approval ofthe Lessor for any one all of the following reasons:- discovered .f.ha!• allotment / lease has been obtained suppi•es\$ioq of: än.y.. fact ' by •mis-Staternent' or I representaöh 281c (b) Viölatibn Of terms, and cöpditons of at.lÖtment- and / or •l ase agrezment of (c) any dfthe'pfovisions of thé Act, (d) \$hal.li:hQt •be•treated as Vi'ölätionö':• ä!b}â\$éßöbdtipier runniüg•ihdusfr.ialr .activity 0l her is allotted 'but iS in confof.nhi to öfDelhi in forte.:' (ii) Thé • running permiS' ible •äppröval'ö the •Munidi>älv CöFöoTätion of Delhiliöi- • D!\$lhi• DeVölöp'l'iént iAu'thö*itS;; alhd? /; pf;Corporation as oädé• maybe. (iii)' Premisés:given on rent to any'. othép firm' / Comp verson of •.fOL* cari 'put permi\$si•Wé'üOtivitieS.• It shall be lawfül• fork the.!Lessor, notwithstanding the waiv n o (2) any previqus cause ÉjgbV.,of reäentry upon :the industrial plot an buildingC;thetéon, /'f\$hed/• flatted. factory heréby démised to •re- upon and. take possession of piot% and the' building Lepisq! : Allotment shall eas€• : and; determine and shall not. be entitled to' any compens tion whatsoeverx nqr to the, retaLIF,n of. any premium. pgid by; the lessee. (3) q,nythihg the Lessor. may Without prej Idic:e Ws g.lght• of. re7entty : gs: aforesaid, and, j.ryahis 9bsolute discr tion, waive br.eaches; tem'porary or otherwise jon such amount-tm'd on subhfttetmS land condition* a's may.l.be determin d by hiny aAÄt'may éqymnt of thecsaid sumz0F.Sums r the , .rent whiéhshal.l with Simple interest at the,r te of at >uch ratemas may be efixed: b the Qöverninent timéi (4.1 forfeiture Ot', reentry shall be qffegted lintil- the litess r h: s alld 4 bréach •i\$éápab•le of remedy? *Lessee o renhiédy the 'breach. All•.potices, served in •terms of;xgectionS- 15 d 23 of the Act. (6) t Replies to thé 'shoW,,cauSe• notice shall. •be examined-by e Corporation and if the Said reply found to be unsati.sfactory t e CorporatiÖfi 'may allotment of the plot' shed / flat d factory EWith thef approval- Of'Lessdr. and issue' •order Of detenninati n ofÄlié leäSe-. Reäsonable opportunity of being: heard shall be' given to the plot /, shed factory holder and the; preseot occupant(s) on the plot flatted'faCtöry befoie determngtiofir'of the lease. A. detailed ör&r of determination •ipeclfying,lthereiti the groundS of the'reasons• why the reply from :thé allottee as not been:fpund' Satisfäc\$ory. shall be passed by the Corporation. (7)? The allottee may, jf hqso desires file review application aga nst the order of determination to Athe Lessor for restoration of lease wi in 30 days from the,date of receipt of the determination order. In cas nt• review application uw,ithin the specified period of 30 days, the Lessee will. bp divectéd to Ippnd oyet' peacefulpossession of.the.p ot / shed / flatted, froma ivthe :dateof issue' of ch directions." 'In thet.: refusingiif!o hQ)ld pver peac ful the allotted: plot, / shed flatted factory, evi ion pfөөeedingsu may:. initiated by the Corpohationj aby,filing, evi ion case béfárez the Estaté Officer appointed,,by tbe: Governmen by notification in the qfficial: the. Public Premises (evi tiop of unauthorized occupants) Act •1971. (8) Similarly, on rejection of rev.iew appliqationfiled by the le see, the eviction prpceeslipg*mây be. initiated by!tbe Corporation in t vm:s of above.. (9) Theae4se. willikfriqstpged .fQ lhe absoluterSatisfäcöñ of Less r as breach .ofthe terms:and conditions and ject of the restorätibn. chrges as .ap,qy: be flö•ed by the L ssoi' from time:to .:time; g. Levy of fees and charges for• vrcviding services under 9ection 6 of the Act.- (1) The users of the services such as construction, maintenance of roads, drainage, operation änd, maintenange of Common Effluent Treatment Planis (CETPs)• and such other services and ainenities as may be provided by! the shall •be required' to •pay part rtf the expenditure incuri•eq on <hg' operation and maintenance as may be fixed by the Corporation. Each industrial area / industrial estate / flatted factories complex shall be cofisidered as a separate cost centre for the purpöses of service charges: . The Corporation shall 'levy tand collect from each user the share; of fee

and charges payable by him..- The manner. Of Calculation- of the share Of fee and charges among the user,Ä shall be in accordance with the formula given in Schedule — I . users Of Commön Efflüent Treatment Plants (CETPs) Shall have to pay proportionate share Of •their respective contfribUtión worked öut as per the formula given in Common Effluent Treatment Plant Act 2000 and the Common Effluent Treatment Plant. Rules 2001 made thereunder. (3) The users of any future Common Effluent Treatment Plant built b" the Corporation in any industrial area, industrial estate, flatted factories complex or any area operated gand -maintained. by; Che Corporation undet- the Act shall have to pay proportionate share of I •their respectiv - contribution worked Olit» ag per formula given in Rule 8(2) above. (4) 'Users of only those" ihdustial areas, shall have to pay for operation arid maintenance 'Of 'Common Effluent Tr.éatment 'Plant (s) wherre operation and •mainténanOé of Common Effluent Treatment Plants entrüsted to the Corpöration. (5) Users •of industrial areas. where operation and maintenance Common Effluent Treatment Plant is with . the Common Effluent. Treatment Plant Society, shall continue to pay to thelrespective Society towards the cost of operation and maintenance of Comlllon Treatment Plant. (6) T lie manner of c0\lection of .ihe share of fee a'nd charges.- The collection df the •share: of fee.:arid- charges shall •be mãde in the following manner:- (i) (ii) (iii) 'The , issue demand lett.erßo theousers d rectly 'thtoughl my.. agency j/ association of industri I plot höldei-s• nominated •by the•Cofporation. The. veers to whom/thf 4emand letter. has , served shall deposit the dues •with the Corporation -and / Bio 'the adency• / asSociation• of 'industrial plot holderS ••nommated by the Corpördtion within •thé specified period. In theréüent:of failure offre{üsäl to pay the apportione fee by the' user, the Corporation may initiate recovery pro eedings againgt•. such users for recovery of fee. and. charges alongwith interest 'at such rale.'à} the* Government m'ay from time to time-as árrears oflandTevenue under section 21böfthé ct. I 9. Creation. of •Indus.trial Development, Operhtiön and mai tenance Fund under Section & ot-the Act.- The Corporatidwshall pen and operate, a sep\$ate accoünt(sj in respect of each industrial ai•ec / flatted factories complgx in any of the scheduled bank and all receipts nder the 'Industrial Developments Operation: and Maintenance Funds' shall be deposited 'in the said apcount(s). Al! expenses mentioned und r rule below shall lpe met by the Corporation from thiS ('these account s). (2)The components of industrial development', opera ion anci maintenance fund gnder élause (d) ånd (e) sub-section (I) Ofs ction 8 of the shall be as under.:w., (a) all monies received by {he' corporation froiâi 'the re t/ disposal of lands, buildings? and other propprties movable and i transferred under the Act though shall form part of th Fund bet shall be used by the Coyppoyation for acquisition and d •velopmert factorieo, of industrial atyas;,... industrial •estates,, and flatte complexes. (b)t all monies received by the Corporation by wa_ of grot.xnd rents, parking fees entry. fee of beavy vehicles in the in ustrial ap. /estate/ flatted factqriei dompléx,, hoardingsm paid publi toil?ts. IO. Application of.'•. •Industrial Development; 'Ope and Maintenance Fund under..sectioy) 9 of the Act.- the' Corp ration sl.- hay? •the mthority soend svms from the fundför he, es (1) (2) (.5)l eståblshmént; and dévklopmeht of •indystrial areas, •e\$htes and flattea facto.f.ie•s com lexes i iffthe National Territory' df •uider the ct., establish, operate, •maintain and manage .industrial states the q.ö±érnn.l'éht tl e ' Act Areas, industrial estates 'and. flått6'd' factory Complexes- •in the National- apital Tèrr.itory of Delhi;' for. •and • Constructioil df buildings, atted and development Of industria plotc , e.t sites selecteq and notified {Che Gdvffnment, in the 'National: Capital :-T.erritory of Dölhi unar the Act- or. the •iürpoéeäärid?.nåakélthem • industrits ant:} class Of. ihdUSTvies; to proVide:arriénitieS and common faéilities in (in ustrial estates;-ifidustriäl areas and •flatted' factdry comple es ani construct and maintain or cause •to be maintained and buildings Ltherefor: to. construé.buildings for the housing dfthé •emplö ees of ' *industries in, industrial' estates areas; and flatte"i they, C9tporatiOn. in the .1.NatiQfiål, Capital; Territory • unaer the Act; \ '.to the archite ts, or „:perSöng, aSéi\$ the Corp ration in functiond; :paymenthto agencies, or persons engaged r,ahd security Söf,the' •å\$sets- creat d the Flind Act; ' •makeupayhien.t to the élXiPioyqes engaged y {IL Corpölatiön•, fpr.carrying opérafon and •mainten?Quéé.'. 'and other functions &l.ated, to, it: un er toe Acti .8 (10) tö mee! expénditUre' to be incurred- :taken up? deifé'lopnäent' under s and (ii) föö the purposes of (a): , carryipg. gas, wa er, elect!ic.ity. frpm,ö source of supply •to,, ort (b) doffstruct ng any. tsewer>; drains, • necessary for .scarrying off he liquids • Ito of compensation ' to all . pers ns interested defined in the Lapd Acqilisation Act, '1 94 . and •entitled:.towardé .the acquisition of:land acquired' foc development . pf industrial • estat.eg.; industrial ar as, eonstruUÖion and development of flatted factorieS uÅder the to make. of], full cdixipensätioh 'to •per ors.s entitled fon åny damage sustainddlby, Corporati , to malcq• payltheht;:towards

advertisements literature; brochures etc. for carrying out the functions of the Corporation for the purposes of the Act, incurred by the Corporation for the functions assigned to it under section 11 and other statements and reports to be furnished by the Corporation and the manner of maintaining accounts under sections 11, 12 and 13 of the Act. (1) Budget and of the Corporation shall be submitted to the Government before the 1st day of February of each year: the annual budget and programme of work for the succeeding year (2) The Corporation shall submit a statement and a financial statement; if any, shall be submitted in Form 'A' and (the gist of the financial statement) and be uploaded on the web-site of the Corporation: (3) The Corporation shall forward to the Government with its programme of work, a note giving history and description of each scheme including inter alia the progress made, expenditure incurred and receipts accrued in the previous years in respect of continuing schemes. (4) The Corporation shall be competent to make variations in the programme of work in the course of the year. (5) The Corporation shall bring to the notice of the Government all such variations and the appropriations out of the sanctioned budget by a supplementary financial statement, if any, in Form 'A' a programme of work in Form 'B'. The note shall, in particular, bring out the financial implications of each scheme.

12. Maintaining of For the purpose of this Act, the accounts of the Corporation, shall be prepared and maintained in the system as on the being followed by the Corporation. (2) annual statement shall be submitted to the Government under sub-section (3) of section 12 of the Act shall be in Form 'C'. (3) The Corporation shall maintain separate regular accounts to be kept in respect of the Fund in relation to its business and transactions under the Act.

13. Annual report and other returns. (1) The Corporation shall within three months of the date of closing of each financial year submit to the Government an annual report relating to account of the Corporation under the Act: (2) The report shall contain inter alia particulars regarding the (a) areas of land and flat factories comprises the Corporation the Government for and maintenance under the Act; (b) Programme of work for the year (c) Progress of the year under the Act with particular reference to the (i) (ii) (iii) (iv) (v) land acquired; development carried out, amenities provided industries established in the industrial area / estates, and details of any other activities entrusted to and undertaken by the Corporation under and in accordance with the Act, (3) 14. finance for Corporation for activities under the Act; (e) Establishment under the Corporation and administration of its business for activities under the Act; (f) Directions given by the Government to the Corporation under the Act and their compliance; The Corporation shall also submit Government April; July; October and January of each year, a preliminary report of working and accounts under the Act upto the end of the quarter immediately preceding the months aforesaid.

CHAPTER V UNUTILIZED SURPLUS LANDS IN INDUSTRIAL Acquisition of unutilized surplus lands in industrial areas and allotment to under section 15 of the Act provides that the Corporation shall submit to the Government if the Government is satisfied that any plot holder has not utilized the minimum permissible buildable area per building bye-laws of the plot during the maximum permissible period fixed by the Government from time to time from the date on which possession of the plot was delivered to him by the Corporation and the unutilized portion capable of subdivision so as to make it useful for any other industry, the Government may, notwithstanding anything contained in any contract or law for the time being in force before the expiry of six months from the date of receipt of such report issue to the plot holder and all other persons interested in the plot, notices to show why such unutilized portion should not be acquired for the purpose of being utilized for another industry. The following shall be treated as unutilized portion: (i) The running industrial activity on the plot which the plot is allotted but is in conformity to the Plan of Delhi in force. (ii) The allottee occupier running permissible commercial activity subject to obtaining 'No Objection Certificate' from the agency; in terms of provisions of the lease deed and of the Local Body and payment of conversion charges notified by the Ministry of Urban Development, Government of India and / or the Local Body, as the case may be, from time to time; However, commercial activity shall not be allowed on the plots allotted under the relocation scheme: (iii) Premises given on rent to any other firm / company / person for industrial activities or commercial activities permission, for conversion from industrial activity to commercial activity has been obtained and conversion charges have been paid in terms of the above. This will be applicable only in respect of those premises, which have been converted into freehold and / or where subletting has not been obtained. However, commercial activity shall not be allowed on the plots

relocation scheme. allotted •ufide the 15e If c; ined tböthe Mas er bUildiQdS.éOfIstrácted with' {the % uilding byelaws:and- Ma9.ér,..Rlan Of;Delhi in- tiHAPTERYVi 'MISCELLANÉOUS PROVIS ONS Séivicés.öfl tsectio#. the Act. • All •notiques, Qi,ders and be deerHéd laid (a) 'served is c'ompafiy, the• servic is effected in acöofdâncewith'fthe of section 51 of the (b) where .the., be served is •figm, if-. the: docume is adénéssed its prinCitpal place of business, dr style uh4'é! its busiâc s is f.f \ epé\$*pw: glâhn•ol •be föüpd•. isf..âffixed 'Ori -s me knowt)uplace: 'Of: residenc or to itQ\$âr:t h'éNS me iS affik4b on.- !é'Âmdygbhsßh ous whi pos ; is pubfrc body or a corp&ption or if.;the addressed to thé(, Other 'headl officer ' thâ€ ody, . corporatidil •or s•oéâety 'principal Offlö(e, and iS either- or (ii) if: such pannqt be found, , is afflöed on som corâSpiéuousJP@Li of] his . last known •place .of residence o business iéfi•veh tendered to some adult. member of hi family of •iS• âfflkéds•öii 'ConspictiÖÜ\$-parli bf -thé-land o buildi'iâg to which:it (iii) iH ?eot under of posting of by registered post; (d) in tany other, cäse, if theu documents is thé person t be served' and* is •given,.or tendered to him, or •be found, is affixed on .so e conspiOuotist known :place residence r business• or iis gif.efi to some •adult• member of is family Or is afflikeâ 09 Sqme conspicuousS partl of the laud r buildifrg to whi'qh it:relateâ•, or (iii)4'is, sent Undev d cefâfléâte df posting Or by registered post to (2) Any ,döcüméntl w.hiéli iS tequired or alithorizedto be sérvéd n the owner or öceupie/ df any: land or bâilding may be adres ed "the owner" 01+','the.OCduPier'", as the •ease may •l)e, -of that Ignd orbüilding (ffamifig that •land or building) withoutfurther nalne or dgyriptioncapd shall bé deemed to be duly served- *lhe", or: deliveved in 'âécordance\with ?c19use (d) of subsection or. document. edd!+sed or a copy ther,eof so adres ed, is givenl tendére-d •to some persöfi on the land or buil ing or, Where .théré iSih'o*.persön on the land or. building to, om it cân deliverédfrisv affixed to .soine conspicuous, p of •the land ovi. buildm'g. (3) Where a doCüment is served,on the firm in accordance with this séCtiQn•, 'théY dööl#nent: shall •be deemed to served on • ach pariner. (4) Föli the purpdsé dffeiaßling any document to be served o the the occupier(if any) öfthe property nay b&.vequired Aim -writing bt!lhe Gbveiahiler{t the

16. Corporation; PS.the, case rpay be, to state the name and adres? of the owner thereof:, Filing' of :coifipläint. 28 of the officer•n t below the,tânk Qi DeÄytS4 epihniissipner oft fridustrlré's in thé Del i Governméht: iri 'the, Corvptation shall b either gener.ally s'pecificäLLY.2 äütborized by Corporation io fl e complaint 'of. any:öffenceerélatíngfto property belonging to, (3r vested by or undér: this Act i•nithé Corpöration, in therCourk. (1) (2) (3) (4) (5) (6) (7) SCHEDULE - 1 (SeeRule , - 8) Total estimated expendituré to be incurred in providing amenities in the industrial area / industrial estate / flatted factories complex Total- estimated receipts to "be crédited to the Industrial Development, Operation and Maintenance Fund under Section 8(1)(b), 8(1)(c), and 8 (2) of the Act Excess of expenditure over r?ceipits Percentage of excess. of expenditure over receipts. to be recovered from the (To be decided bithe Cor 'orâtíön) Total Fee tö be•recoveréd. from the ukei•s. T.otal area of the, plots, in :th? industrial area / industrial% e*tate / flatted factories complex occu ied by the users. Share offee /chârges holder (in Rs.) Rf (Ea-Rf) = SF A. ; Sq.mt'.. M x Area of plot/ flatted factory under possession o!..the plot holder. 14•ORiVi Rule 11(1) (i) ANNUAL FINANCIAL STATEMENT l. Budget estim@t-es of the Corppration tor the year . (REVENUE RECEIPTS) Sub-heads Subventions, 1. Actuals för previous year 2. Budget Estimated for current year 3. Revised Estimates the for current year 4. 17 (Rs. In thousands) Remarks Bud get Estimates (Explanation next for -increase / for year 5. decrease) 6. grants, advances loans, or otherwise received from Government 2. Fees 3. Ground Rent 4. Disposal o! land, buildings and other properties movable and immovable 5. Ammal rent of land leased 6. Annual rent of buildings 7. Service Charges 8. Conversion charges 9. Miscellaneous e.g. fines from contractors, forfeiture de osits,• interest Total: Deficit of (11) BUDGET ESTIMATESOF THE CORPORATION FOR THE YEAR (REVENUE EXPENDITURE) (Rs. In thousands) Sub-heads (b) . ontin encies Total 1 Deduct Actual for previous year 2. Budget Fstimated for current year Revised Estimates for current year 4. Budget Estimates, 5. Remarks (Explanat on for incre se / decrease) 6. per cent transferre& to development expenditUre in capital account

11. Net Executive Expenses- (a) Establishment and other charges.(b) Contingencies Total 11 Deduct . per cent transferred to development expenditui•e in capital account. *Net. III) Water supply and Supply Electricity Charges I V' Maintenange.. and repairs - ----- - percent Deduct - • transferred development to expenditure in capital account (V) Depreciation (VI) Expenditure in. connection with issue of loans. i (V 11) Interest on loans (V III) Sinking: Fund Transfers (IX) Miscellaneous fOTAL: SÜRPLUS: BUDGET ESTIMATE OF THE CORPORATION FOR THE (CAPITAL RECEIEIS_) Budget; Head* (I) Loans

received (a) From Government loans (public or (2) Deposits- f plots and buildings (b) (Jthef deposits (3) Miscellaneous (4)Sinki'ng-Ft.kPd transfers from' Revenue Deduct Investments Total Capital Deficit Actual previous year Budget Estimated for ic.urrent yer,i! Revised Estimates the ourj.%tnt (Rs. In thousands) Remarks Budget (Explanatio Estimates next for increas for year decrease) (IV) BUDGET ESTIMAT OF THE CORPORATION FOR THBYEAR CAPITAL_EXPENDITURE) (Rs. In thousands) Budget-Heads.a (I) Fixed Assets (11) Developmentof (a) Industrial areas and Flatted and Estates actories Covaplexes (b) ' Operation and Maintenance of Industrial Areas and Estates and Actual for previous year 2. Budget • EStimated for current year 3. 21 Revised Estimates for the current year 4. Budget Estimates, 5. Remarks (Explanati n for increa e / decrease) 6. Flatted F actories Com lexes (IJ.I) Development of other schernes. of (I V) Development scheme uridértäken for arid on behalf of Government. from deposits Less Government. (V) Development of undertaken on S chemes behalf of Eddies other thån Government. De osits (VI) Stock Less- (V 11) Adv ances (V Ill) Sundr Creditors (- Total Ca ital Sur lus: (V) Name Scheme BUDGET CORPORATION FOR *OAR [DETAILS OF SCHEME) Total estimated. ecp\$ 2 ExpenditureTÄActual is i for upto Budget Estimates, for current (PS. In thousands" , Revised Eudget Estimate Estimates for s current Re arks (Ex lanatio March 20 3 previous 4, n inc ease de reaseA 8. for 1. Survey Planni ns Water waste water and . and year 5. -1 year 6. Revenue Deficit: Capital Deficit-. 7 4, ff.i,ornl 'vater Ei.ectricol works . Horticulture j. Au(ldings 8. Miscellaneous I llicluding I coptiygencies. Revenue Surplus Capital Surplus: Explanator.y,Note: I Serial No. FORM 'B' [See Rule 1 ANNUAL PROGRAMME OF WORK Name of Estimated Estimated Estimated Scheme cost of the expenditure in receipts work the year for which programme is proposed Salient feat tres- amenities and facilities industries FORM "C" [See Rule 12(2)] DELHI STATE INDUSTRIAL AND INFRASTRUCTURE DEVELOPMENT CO PORATION (i) Bå.lance Sheet as on 3 1 st March, At the Liabilities end of Amount repayable. f.ö•the iLöähs i . (a)Experiditüre Of•B.1.Do (b) Other Loans cash' or works expenditure Total •of : Total @etailed head •head Total head • At the end of B. Loans from public (Separate heads opened for each issue) Deposits received from Governments scheme undertaken., for i and on behalf of Government. D. Deposits for schemes entrusted bodies (Rs. in thousand) Assets Total otal ajar head -head *ndustrial Areas 'Estates:- j) Deve!oped tparts of the State •(ii) Deye\oping parts of the, •State. iii) Technicians Sheds. Flatted I Factory Buildings receipts Less Cap ital Account 2. Water süpply schemes ex penditure- Less Receipts Capital account Residential Buildings 4. Other assets depreciatir.l}!. other Gooeeinnj.eiit'. DépositS•.L j)' Goe leäSélför and 'Buildings Développé éa.llts. of the state ('ii)- 'Developing parts of State (iii) technicians 4heds Flatted Factory •.builclings: • For sheds in Functional Estate For annual rent. of-. landl leased. 4.1M Depositgy.," held behalf of •Gbverm.nent. . S:Other. , Deposits.. F.Sundry. Creditors G. Sinking Fund H.:Surplus hand casi4 T. Remittance 2 lbter diçisionaf acljnstfinents. In Vegt.m'elit AOcöunt i) 'Investnients at Bänk iii) •Aee.rucd in terest: Advances ' a) Due from State Government •b) O'Q account acivånce .;payme.nl•• to Governinent Miscellaneous Advances. •d) Adyances. to Corporation enfpioyees Amount 310 , expenses connectic»- with :issu. Loan Bonds— •i) D'scount on loan bonds Other ii) Expeåditure deficit for. (ii) Serial Deve!opment yTenditure 6. Statement showing expenditure on Development of Industrial Areas an Estates - Developed parts as on 3 IS' March •Assets Item 1 (i) (Rs. in thousands) U to 3 iSt March 'Industrial 2. Administrative Charoes 7. U Development Ex enditure 3. to 3 March Tbtal Ex eilditure 8. 27 Administrative Total Expenditui•e Char es 4. Development Ex enditure 9. (Rs. in thousands) Administrative Total Char es 10. Ex e.l[c . Statement showing expenditure on Development of Industrial Area and F.Gtates Developed parts as on 3 1 s: March SL No Name of the Scheme (Assets — Item 2) U to 3 March Development Adminisfrative Expenditure Charges (Rs in thousands) Interest Total Expenditur Develop ment Expendi ture iril iiiüii U to March Admin istrative I Char • Interest Total Expenditure Development Expenditure 8 (Rs in thousands) Adminis Interest trative Charges r beveÄop ment Exper•tdi (iv) of other Asset-s as on March {Asseti:- Item 4.) Balance: Additions Total Depreciation Name Asset as on March as on March Balance as on March I' NC.QMF AND MARCH EkpendiB:re previous year Water.' Suppiy Schemes and Residential Buildings Wate? Supply- (i) and l. Revairf *i i) Roy-ait.}' Cha-pee (iv) Interest F esident.ial Buildings Repairs 100 Adm in yative Less — Transfrirred tc • Development 6.. Expenditure in conr,c.'io•., • with issue of !oans of•.Sub- Maior INT THE YEAR ENDED (Rs. in thousands) Inpeme Total -i ct • Head Interest on I..t.)an cat:italized- . Supply (b) (ii) R"idential buildings Interest transferred to: (f) Item3 . (â) above:. • (2) Item 3 (b) above... .

8. Miscellaneous 9: Amount transferred to sinking Fund IO. Surplus for. the year. .. By order and in the name of The Lt. Governor of the National Capital Territory of Delhi (C. ARVIN) JOINT SECRETARY (INDUSTRIAL)

