

DELHI ELECTRICITY REGULATORY COMMISSION (BUDGET) RULES, 2006

—33002/99 GOVERNMENT OF INDIA Gazette 179] No. 179] 3570 DG/2006 PUBLISHED BY AUTHORITY Rftr, 10, 2006ÆT% 19, 1928 DELIL FRIDAY, NOVEMBER 10, 2006KARTIKA 19, 1928 PART—IV [rr.TT.TT.&.R. 188 [N.C.T.D. No. 188 GOVERNMENT OF THE NATIONAL CAPITAL TERRITORY OF DELm 10 2006 19(2 24 ferq-q(, 1968 (g•q) 309 grq g-g, fi-q-q 8000-13500 6. (2) (3) (4) 8000-275 13500 FTå (5) (6) (7) 35 (l) 1 8 DELHI GAZETTE : EXTRAORDINARY PART IVI If a DPC exist, what is its composition Group 'A' DPC (for considering promoton) : (l) Chairman or a Member of UPSC —Chaiman (2) Secretary (Services) Govt of N.C.T. ofDelhi (3) Secretary concerned in the Govt. of N.C.T. of (4) Head of Department concerned unless he is ex-officio Secretary in the Govt. of N.C.T. ofDelhi ; —Member —Member —Member Group 6 A' DPC (For Confinnaåon) : (l) Chief Secretary, Govt. of N.C.T. ofDelhi (2) Secretary concerned in the Govt of N.C.T. ofDelhi (3) Head of Department • concerned unless he is ex-officio Secretary in the Govt. ofN.C.T. ofDelhi. —Chairman —Member —Member Circumstances in which Union Public Service Commission to be consulted in making recruitment Consultation with UPSC is necessary for appointment to the post on each occasion. By Order and in the Name of the Lt. Governor of the National Capital• Territory of Delhi, Dr. G. NARENDRA KUMAR, secy. 10 2006 11(.167 20 2004 1030/2/2003*g« 2003 (2003 36) 180 (2) (å) 106 t, 1. (2) 2. (2) I) (7qz) fi-qqr*, 2006 2003 (2003 36) i; (a) 312t 3ATq 2; (q) 239 239 t; (3) " 31 I 3fi Tf-q-q 3421 D [PART 3. DELHI GAZEITE : EXTRAORDINARY *JIT; 9 (71) fGfi fif@ 1 4. åqü fifi* fifi* Fq fizrq 3 4 fifi #æ-a-t, (l) q-åfq-q-i 3570 DG/06—2 (2) (3) (4) (5) IO (l) DELHI GAZETTE : EXTRAORDINARY 7T7 (2) (3) (3) (4) (4) 3FR (2) (5) (6) [PART (5) (7) Ö [PART (1) fi--iTT•q-q 3Fq DELHI GAZETTE : EXTRAORDINARY (2) f<.fi.ü. fifi* 3ftRT7 (3) 8 gr (3) (4) (4) (2) (5) (5) ft. ft. ft. 37riPT fifi* (6) (6) (7) DELHI GAZ-ETIE : EXTRAORDINARY DEPARTMENR OF POWER N(Ji1HCATION Delhi, the 10th November. 2006 [PART IVI No. F.No. exercise of the powers conferred by clause (j) of Sub-section (2) of Section 180 and Section 106 of the Electricity Act, 2003 (36 of 2003) read with the Government of India, Ministry of Home Affairs Notification F. No. U- 1 1030/2/2003 -UTL dated the 20th February, 2004, the Lt. Governor of the National Capital Territory of Delhi, hereby makes the following rules, namely 1. Short title and commencement— (l) These rules may be called the Delhi ElecYicity Regulatory Commission (Budget) Rules, 2006; (2) They shall come into force on the date of their publication in the Official Gazette

2. Definitions.— (l) In these rules, unless the context otherwise requires, — (a) (b) (c) (d) (e) (f) "Act" means the Electricity Act, 2003 (36 of 2003); "annual financial estimates or budget" means the statement of estimated receipts and expenditure of the Commission; "Commission" means the Delhi Electricity Regulatory Commission; "DERC Fund" means the Delhi Electricity Regulatory Commission Fund; "Form" means a form appended to these rules; "Government" or "State Government" mearis the Lt. Governor of the National Capital Territory of Delhi appointed by the President under Article 239 and designated as such under Article 239AA of the Constitution; "year" means th. _ financial year starting from the 1st April and ending on the 31st March of the next succeeding ytar; (2). All other words and expressions used in these rules and not defined, but defined in the Act shall have the meanings respectively assigned t') them in the Act

3. Preparation of Annual Budget—The Commission shall prepare,— (a) in Form "A" estimated receipts in the ensuing year; (b) in



Form its estimated expenditure in the ensuing year; (c) in-Form "C" the source of funding of its annual budget estimates for the ensuing year, that is to say, the allocation of the Government in the shape of grant-in-aid, if any, and the allocation of the Commission from the DERC Fund

4. Preparation of revised budget estimates and its submission.— The Commission shall prepare (a) in Form "D" its revised estimated expenditure for the current year; (b) in Form "E", the source of funding of the revised estimates for the current year

5. Sources of funding of the budget estimates and the revised I) The estimates, that is to say, the budget, so prepared shall be, at the first instance, funded from the DERC Fund and in case the DERC Fund is not sufficient, the short fall shall be provided by the Government in the shape of grant-in-aid.(2) Any increase in the revised estimates for the current year so prepared, shall be, at the first instance, funded from the DERC Fund and in case the DERC Fund is not sufficient, the short fall shall be provided by the Government in the shape of grant-in-aid. 6, Submission of the budget estimates and the revised estimates.—The revised estimates for the current year and the budget estimates for the ensuing year to be prepared under rules 3 and 4 above, shall be submitted to the Government on or before the 1st November of the current year or on such extended time as may be specified by the Government. 7.

Miscellaneous.— In case of any doubt regarding the interpretation of these rules, or when express provision has not been made in these rules about a particular matter, the same shall be referred to the Government whose decision shall be final. By Order and in the Name of the Lt. Governor of the National Capital Territory of Delhi, RAKESH MEHTA, Principal secy. (PART Source of Fund Receipts on account of Fees and Charges Receipt on account Grant-in-aid from GNCID Receipts from all other DELHI GAZETTE : EXTRAORDINARY FORM "A" [See rule 3 (To be submitted to Government for making provision of grants) A-ECIRICITY REGULATORY BUDGET ESTIMATE OF TOTAL RECEIPTS OF THE COMMISSION financial year Actual Receipts during the last two years (2) Estimated • Receipts during the next Financial Year FORM "B" [See rule 3 (b)] Estimated Receipts during the next Financial Year (4) Sources/Funding Agencies Interest Receipts Head of Expenditure (To be submitted to Government for making provision of grants) DELHI A-ECIRICITY REGULATORY COMMISSION BUDGET ESTIMATE OF TOTAL RECEIPTS OF THE COMMISSION- Financial year 13 (Rs. Thousand) Remarks (5) (Rs. Thousand) Actual Expenditure incurred during the two years (2) Estimated Expenditure during the Current Financial Year (3) Estimated Expenditure during the Next Financial Year Reasons for Variation (5) REVENUE SECTION : Salary Wages Overtime Allowance Domestic Travel Expenses Office Expenses Foreign Travel Expenses Rent and Taxes Publication Advertising and Publicity Professional Services Other Charges CAPITAL SECTION : Capital Expenditure 14 DELHI GAZETTE : EXTRAORDINARY FORM "C" [See Rule 3 (To be submitted to Government for making provision of grants) DELHI A-ECIRICITY REGULATORY COMMISSION FUNDING OF BUDGET ESTIMATES OF THE COMMISSION Approved Outlay vis-a-vis Funding of Outlay of previous 2 years financial year Budget Estimates vis-a-vis proposed Funding of Budget Estimates for the Financial Year Approved Outlay (1) Govt Contribution in the approved outlay/Grant-in- aid (Lump sum) (2) Commission's Contribution from the DERC Fund Lump-sum) (3) Budget Estimates proposed for the Financial Year (4) FORM "D" [See rule 4 (a)) Govt. Commission's Contribution/ Contribution Grant-in-aid from the (5) DERC Fund (Lump-sum) (6) [PART (Rs. thousand) Reasons for Variation (7) (To be submitted to Government for making provision of grants) DELHI A-ECIRICITY REGULATORY COMMISSION REVISED ESTIMATES TOTAL OF COMMISSION Financial year Head of Expenditure (1) REVENUE SECTION: Salary Wages Overtime Allowance Domestic Travel Expenses Office Expenses Foreign Travel Expenses Rent Rates and Taxes Publication Advertising and Publicity Professional Services Other Charges CAPITAL SECTION • Capital Expenditure Approved Outlay for the Current Financial Year (2) Actual Expenditure Incurred during the last 8 months period of the Previous financial Year (3) Actual Expenditure Incurred during the first four months of Current Financial Year (4) Revised Estimates for the Current Financial Year (5) (Rs. thousand) Reasons for Variation (6) (PART DELHI GAZETTE : EXTRAORDINARY [See rule 4 (To be submitted to Government for making provision of grants) DELHI A-ECIRICITY REGULATORY COMMISSION OF REVISED ESTIMATES OF THE COMMISSION Financial year Approved Outlay vis-a-vis Funding of Outlay of the Current Financial Year Revised Estimates vis-a-vis proposed Funding of RE for the Current Financial Approved Outlay (1) Govt. in the approved outlay/Grant-in- aid (Lump-sum) (2) Commission's Contribution from the DERC Fund (Lump-

sum) (3) Revised Estimates for the Current financial Year (4) Year Gon. Contribution/ Grant-in-aid (Lump-sum) (5) Commission's Contribution from the DERCFund (Lump-sum) (6) 15 (Rs. Thousand) Reasons for variation (7) 1. 10 2006 7(367)(8 5 2006 7/367/8/2002/T6.fi./4593 gpf 5 2006 8 37rq iz, fGt-110006 15 101 (AN) : 101 (q«q) 1-110. 101 (qt) : * (€tâ) 102 fittf), 81, Trq, fi-q f6&t, qi. 81, trvtr 104 (gré) : (€râ) 78-80 37%83-99, (#rä), 81, I 104 (gri) : (#8) 177, 81-82 100, (€r-ä), vrr«a, fG0r

