

STATE HIGHWAYS AUTHORITY OF JHARKHAND RULES, 2010

26 1, 1 2. (3T+Trvr) 2 2010 Road Construction Department NOTIFICATION The 30th October, 2010 State Highways Authority of Jharkhand Rules, 2010 No-6477(S)-In exercise of the powers conferred by clause (a) , (b), (f),(g),(h) and (i) of Section 35 of the State Highways Authority of Jharkhand Act,2007 the State Government hereby makes the following rules namely:- PRELIMINARY CHAPTER-I Short title and commencement These Rules may be called the State Highways Authority of Jharkhand (appomment, terms of office and other conditions of service of the expert members of the governing council, member (technical), member (finance) and member (adminisfration), powers and duties of the chairperson, chief executive officer and other members of the committee, budget, accounts, audit, investment of funds and power to enter premises) rules, 2010, 2 They shall come into with effect from their publication In the Official Gazette. Definitions In these rules, unless the context otherwise requires; a "Act" means the State Highways Authority of Jharkhand Act, 2007; b "Annual Report" means the Annual Report referred to in Section 25 of the Act; c "Annual Statement of Accounts" means statement of accounts to be prepared on annual basis as per advice of the Accountant General, Jharkhand as referred to in Section 26 of the Act; d "Audit Officer" means the Accountant General, Jharkhand and includes a person appointed by him in connection with the audit of accounts of the Authority; 2 2010 27 3. e f g h i j k l m n o I "Authority" means the State Highways Authority of Jharkhand constituted under Section 3 of the Act; "Chairperson" means the Chairperson of the Governing Council of the Authority; "Executive Committee" means the Executive Committee under section 10 of the Act; "Financial Year" means the financial year of the State Government starting from the first day of April each year and ending on thirty first March of the following year. "Form" means a form appended to these rules; "Government" means the Government of Jharkhand; "Member" means the Member of the Governing Council of the Authority under section 4 of the Act; "Section" means a Section of the Act; "Vice Chairperson" means the Vice Chairperson of the of the Governing Council of the Authority; Words and expression used herein and not defined but defined in the Act shall have the meaning respectively assigned to them in the Act. "Fund" means the State Highways Authority Fund constituted under section 21 of the Act; CHAPTER-11 APPOINTMENT, TERMS OF OFFICE AND OTHER CONDITIONS OF SERVICE OF THE EXPERT MEMBERS OF THE GOVERNING COUNCIL AND MEMBER (TECHNICAL), MEMBER (FINANCE) AND MEMBER (ADMINISTRATION) Appointment of expert Members The Expert Members shall be appointed by the Governing Council on the recommendation of the Selection Committee consisting of :- (a) Development Commissioner Government of Jharkhand (b) Principal Secretary/Secretary Personnel, Administrative Reforms Government of Jharkhand - Chairman - Member 28 4. (3NNTVT) 2 2010 (c) (d) (e) Principal Secretary/Secretary Finance, Government of Jharkhand Principal Secretary/Secretary Road Constuction Department, Govern.ment of Jharkhand Engineer-in-Chief Road Department, Government of Jharkhand - Member - Member - Member 2 a b The Selection Committee shall consider suitable candidates possessing requisite and experience as laid down in rule (4) for recommending to the Governing Council a panel of names for appoinüment as Expert Members after inviting applicaüons in transparent manner. Qualification for Appointment as Expert Members A person shall not be considered for appointment as an Expert Member(from the field of Economics, Finance, administation or banking) unless he- (i) Is employed in the Central Government, or any state Government or Public Sector Undertaking or the Autonomous Body established under Law for the time being in force; (ii) Has held a post(s); (a) For at least 3 years as General Manager in a Public Sector Undertaking/ Joint Secretary in State Government/ Deputy Secretary in Cental Government and (b) For at least 15 years in the field of Economics, Finance, Administration or Banking (iii) Desirable Qualification for a person qualified under sub-rule (A) is as under:- (a) Experience in Financial Management such as Investment Procedure, Negotiation of loans and gants etc. from National and International Institutions pertaining to the Highways. (b) Experience in Administration relating to the field of Highways A person shall not be qualified for appointment as an Expert Member (from the field of Civil Engineering) unless he - (3NTETRV) 2 2010 Has a degree in Civil Engineering ; and 29 (i) (ii) (iii) Is employed in the Cental Government or a State Government or Public Undertaking or an autonomous body established under law for the dme being in force ; and Has held a post(s)- (a) For at least 4 years as General Manager in a Public Sector Undertaking/ Superintending Engineer In State Government or for 8

years as Deputy General Manager in a Public Sector Undertaking / Executive Engineer in State Government and (b) For at least 15 years in the field of Highway Engineering. 5. 6. 7

8. Disqualification for appointment as Expert Member of the, Governing Council A person shall be disqualified for being appointed as an expert-member of the Governing Council if he:- (a) (b) (c) (d) (e) has been convicted and sentenced to imprisonment for an offence which, in the opinion of the Governing Council, involved moral turpitude; or is an undischarged insolvent; or is of unsound mind and stands so declared by a competent court; or has been removed or dismissed from the service of the Government or a Corporation owned or by any State Government; or Government of India or has, in the opinion of the Governing Council, such financial or other interest in the Authority as is likely to affect prejudicially the discharge by him of his functions as an expert-member of the Governing Council.

Medical Fitness No person shall be appointed as an Expert Member unless he is declared medically fit by a Medical Board to be constituted by the Governing Council for the purpose.

Terms of Office The Expert Member shall hold office for a term of 3 years. Termination of Appointment

The appointment of the Expert Member may be terminated on three months notice by either side without assigning any reason thereof. 30 9. 10. (3væTVT) 2 2010 Provided that Governing Council reserves the

right not to accept the resignation tendered by the Expert Member in the interest of the Authority. Provided further that the Governing Council may, in special circumstances, waive the stipulation of three months notice. Other Conditions of Service With regard to the other conditions of service of Expert Members such

as sitting fees, scale of TA/DA allowances, honorarium etc. shall be governed by regulations framed in this regard by the Authority. Executive Committee There shall be an Executive Committee of the Authority

and shall comprise of the following officers who shall be appointed as the members of the Executive Committee — (a) Chief Executive Officer (CEO) — ex officio Principal Secretary/Secretary (b) Member

(Technical) (c) Member (Finance) (d) Member (Administration) Road Construction Department, Government of Jharkhand. - an officer not below the rank of Superintending Engineer and having

experience in the field of Highways for at least 15 years, by deputation from the Road Construction Department, Government of Jharkhand. an Officer not below the rank of Deputy Accountant General on

deputation or an officer not below the rank of Joint Secretary by deputation from the Finance Department, Government of Jharkhand. - an officer not below the rank of Joint Secretary by deputation from the

Personnel Department, Government of Jharkhand. 2 2010 CHAPTER-III 31 11, I 2 3 4 5 12. 1 2 3 4 5

POWERS AND DUTIES OF THE CHAIRPERSON, CHIEF EXECUTIVE OFFICER AND OTHER MEMBERS OF THE COMMITTEE Administration and Management The Governing Council shall be the

highest policy making body of the Authority. Subject to these Rules and such Rules as may hereafter be made from time to time, the administration and management of the Authority shall vest in the Governing

Council. The Governing Council will periodically review and monitor the activities of the Authority and take such measures as deemed necessary to meet the objectives of the Authority. The Governing Council

will be assisted by the Executive Committee for the total technical, financial and administrative management of the Authority under the overall control and guidance of the Governing Council. The

Executive committee will be competent to authorize any of its members or officers of the Authority to sign and execute documents and contracts on behalf of the Authority. The Executive Committee may appoint

such committees and sub- committees to assist itself in discharge of its functions and with such powers, durations (of existence) and on such terms as it may deem fit and can also dissolve any or all of them

Power and Duties of the Governing Council The Governing Council shall have the following powers and functions, namely to: Frame Policy Guidelines and directives for efficient functioning of the Authority.

Approve the Annual Budget of the Authority. Approve the Balance Sheet, annual report and Audited Accounts for the previous financial year. Determine the strength and conditions of service of personnel to

be appointed by the Authority Delegate such of its powers to any officer or member of the Authority and constitute committees to assist itself in exercise of its functions as it may consider necessary and proper,

32 13, 1 2 3 4 5 6 14. (3RNTVT) 2 2010 Power and Duties of the Chairperson The Chief Minister, Government of Jharkhand shall be the ex-officio Chairperson of the Governing Council of the Authority.

The Chairperson shall have the overall power of supervision, direction and control over all affairs of the Authority and its functioning. The Chairperson may invite such persons other than the members of the

Governing Council to the meetings of the Governing Council as he thinks proper for specialized inputs and ideas but such person(s) shall have no power of voting.. The Chairperson shall enjoy such powers as may

be delegated to him by the Governing Council of the Authority. The Chairperson shall preside over the Meetings of the Governing Council. In his absence the Vice Chairperson shall preside over the Meetings and in absence of the chairperson, the powers of the Chairperson shall be vested in the Vice-Chairperson. In the absence of both, the Minister (member) of the Governing Council authorized by the Chairperson shall be the presiding officer. In case the votes for and against a particular issue are equal the Chairperson shall exercise his casting vote. The Chairperson shall exercise the powers of the Governing Council of the Authority in the interregnum between two Meetings of the Governing Council. All decisions taken by the Chairperson, acting in such capacity, shall be placed in the next Meeting of the Governing Council for ratification. Power and Duties of the Executive Committee Subject to the general control and supervision of the Governing Council, the Executive Committee shall generally pursue and carry out objectives of the Authority as set forth in the Act. 1 The Executive Committee shall exercise all executive and financial powers of the Authority, subject to such directions as may be issued by the Governing Council from time to time. 2 In particular and without prejudice to the generality of the foregoing provisions, the Executive Committee shall have the power to 33 i. ii. iii iv v vi vii viii ix x xi 2 2010 Prepare and execute detailed plans and programmes for the furtherance of the objectives of the Authority. To consider the annual and supplementary budgets placed before it and pass them with such modifications as may be deemed necessary, for submission to the Governing Council. Prepare annual report and accounts of the Authority for the consideration of the Governing Council. Appoint staff as per strength and on terms sanctioned by the Governing Council. Appoint the Technical Agencies and determine the tasks to be performed by them. Monitor the physical and financial progress of works and expenditure incurred thereon. Take up research activities relating to infrastructure, including execution of pilot projects by appropriate Technical Engage the services of Technical Experts as and when necessary. Arrange suitable Training Programmes for officers of the Authority as well as the State Government deptt. concerned with the implementation of the Road Programmes, Receive and to have custody of the funds of the Authority and manage the property of the Authority. Subject to the provisions of the approved budget and as per approved norms incur expenditure, xii Enter, for and on behalf of the Authority, into agreements, contracts and other arrangements for discharge of the functions thereof 34 15. 1 2 2 2010 xiii Lay down terms and conditions governing capacity building, scholarships, deputations, consultancy, grants in- aid, research schemes , projects etc.. xiv Enter into arrangements with the Government of India and, through the State Government with foreign and international agencies and organisations, other Public or Private bodies, or organisations or individuals, provided that nothing shall be inconsistent with the objectives of the Authority or the policy. xv Appoint committees, sub-committees, and panels consisting of persons who may or may not be the Members or employee(s) of the Authority to deal with any matter and make recommendations thereon. xvi Impose and recover fee and charges for the services rendered by the Authority. xvii To institute suits, arbitrations or other legal proceedings for & on behalf of the Authority or to defend the Authority, or its officers/staff in such proceedings & authorize such of its officers to act in this regard as may be specified. xviii The Executive Committee may delegate such of its powers, as it considers necessary, to any officer(s) of the Authority. xix Consider any other matter required for the furtherance of objectives of the Authority. Power and Duties of the Chief Executive Officer (CEO) The Chief Executive Officer of the Authority shall see that affairs of the Authority are run efficiently and in accordance with the provisions of the Act, Rules and of the Authority. The Chief Executive Officer shall in particular and without prejudice to the generality of the foregoing provisions, Chief Executive Officer shall Act as the Chief Executive Officer of the Authority and represent the Authority in all matters on behalf of the Authority; Remain in overall charge of planning, implementation and monitoring of all activities of the Authority; (3NÄRUT) 2 2010 35 3 4 5 6 7 8 9 10 11 12 13 Remain in overall charge of the assets, records and documents of the Authority; Remain in overall charge of the funds Of the Authority and open and operate the Authority's accounts in the Bank(s) as per rules / guidelines/ decision of the Authority; The Chief Officer shall preside over the Meetings of the Executive Committee for which proceedings shall be maintained; The Chief Executive Officer may call a meeting of the Executive Committee at any time; The Chief Executive Officer shall exercise such financial powers as are delegated by the Governing Council; The Chief Executive Officer shall be the Appointing Authority for all the posts by the Governing Council, on deputation, contract or part-time basis to the Authority; The Chief Executive Officer shall be authorised to invite any other persons to attend the Meeting of the Executive Committee to aid in discharge of its functions; The

Chief Executive Officer shall exercise the powers of the Executive Committee of the Authority in the interregnum between two Meetings of the Executive Committee. All decisions taken by the Chief executive Officer, acting in such capacity shall be placed in the next Meeting of the Executive Committee for ratification; The Chief Executive Officer shall have all necessary powers for carrying on the day to day functions of the Authority; Prescribe duties and of all officers and employee(s) of the Authority and exercise such supervision and disciplinary control thereupon as may be reasonable subject to provisions of relevant regulations, if any; To exercise such powers as may be necessary for achieving the objectives of the Authority subject to directions of the Governing Council, 36 16, 1 2 3 4 5 6 7 (3RNTVT) 2 2010

Power and Duties of the Member (Technical) Member (Technical) shall be a full time member of the Authority and all Technical aspects under the purview of the Authority shall be looked after by him, subject to directions and guidelines issued by the Authority. In particular and without prejudice to the generality of the foregoing provisions, the Member (Technical) shall:- Be responsible for formulation and management of all the contracts in connection with Engineering aspects of the Authority. 1 Scrutinize the technical proposals, DPR's, technical viability of the project, advice necessary modifications and recommend the proposal for the approval of the Authority. Examine and make recommendations on all proposals pertaining to technical features and details and, where ever necessary may take expert opinion for the purpose. Examine the requirement of funds for Projects and other purposes according to the approved programme and make the necessary recommendation in this regard. Examine and recommend, from time to time the delegation of such powers, both technical and financial, as it may deem necessary for the efficient execution of the project, to the officers engaged in the project. Examine and recommend modification in specifications for various classes of works, if required. Review and monitor progress, and recommend, where necessary, steps and measures to be taken to expedite the work. 8 Identification of problems to be referred to the Panel of Consultants and / or expert institutions and recommending them to the Executive Committee for further necessary action; processing of the Consultants' suggestions and reporting to the Executive Committee 9 Recommendations of appropriation of funds to and between one work and another within a unit depending on the review of progress of works, within the overall Annual Outlay for approval of the Authority. (3RAIRÜT) 2 2010 37 11 12 13 17. 1 2 3 4 5 Examine and recommend all claims arising out of unforeseen circumstances, pertaining to all contracts for approval of the Authority. Examine and recommend all claims arising out of change in quantities of tender items, or due to extra items pertaining to all contracts for approval by the Authority. Formulate documents, letter of invitation, evaluation and recommendation of bids for procurement of goods, services and civil works, recommendation for its award for approval by the Authority. Such other functions as may be delegated to him by the Authority/CEO which may be expedient for furthering the objectives of the Authority from time to time. Power and Duties of the Member (Administration)

Member (Administration) shall be a full time member of the Authority and shall be responsible for the administration of the affairs of the Authority subject to the direction and guidelines issued by the Authority. In particular and without prejudice to the generality of the foregoing provisions, the Member (Administration) shall Be responsible for establishment and matters of the Authority. Be responsible for co-coordinating with Road Construction Department and other agencies/organizations for legal, legislative, administrative and other residual matters not handled by any other member. Monitor compliance of the decisions of the Governing Council and Executive Committee and assist in formulation of agenda. Be responsible for preparation of annual report on the working of the Authority and its submission to the State Government and cause to place it in the Legislative Assembly after approval by the Authority on a date not later than the dates specified in this regard. Be responsible for matters relating to Land Acquisition, Forests & Environment and shifting of utilities. 38 6 7 18, 2 3 4 5 6 7 8 2 2010 Be responsible for compliance of any statutory cast upon the Authority. Perform such other functions as may be delegated to him by the Authority / CEO which may be expedient for furthering the of the Authority from time to time. Power and Duties of the Member (Finance)

Member (Finance) shall be a full time member of the Authority and he, as the Principal Finance Officer of the Authority, shall be in overall charge of the Finance Wing of the Authority subject to the direction and guidelines issued by the Authority. In particular and without prejudice to the generality of the foregoing provisions, the Member (Finance) shall Be responsible for the Annual Accounts of the Authority and its Budget, which shall be prepared under his overall supervision and guidance. Be responsible for managing and monitoring the fund of the Authority. Be responsible for formulating models for mobilization of institutional resources

including external aid, private investment and through other financial instruments besides mobilizing grant-in-aid and all other activities incidental thereto. Act as the financial advisor of the Authority. Be responsible for maintaining due and proper accounts of the Authority including checking and auditing in respect thereof periodically. Be responsible for organizing internal audits and co-ordinating with Statutory Authorities and compliance with their observations. Be responsible for processing of project proposals for financial assistance and issuance of Utilisation Certificates thereof. Perform such other functions as may be delegated to him as may be expedient for efficient functioning of the Authority. 39 19, (1) (2) (3) (4) 20. 21. (3RÄRUT) 2 2010 CHAPTER-IV BUDGET, ACCOUNTS AND AUDIT Preparation and submission of budget The budget estimates of the Authority for every financial year shall be prepared in forms A-1 to A-5 and form C by the Chief Executive Officer or such employee of the Authority as may be authorized by him in this behalf. A copy of the budget estimates so prepared shall be sent to each Member at least fourteen days before the meeting of the Authority at which such estimates are to be considered. The Authority shall consider and sanction the budget estimates with such changes as it thinks fit at the meeting fixed for the purpose. The budget estimates of the next financial year of the Authority shall be forwarded to the State Government by the 15th day of October, of the ongoing financial year; Provided that the State Government may at the request of the Authority fix such later date, but not beyond the 31st day of December. Supplementary budget The Authority may, where necessary, also forward to the State Government the Supplementary budget in respect of the financial year to which it relates, in Forms A-1 to A-5 before such date as may be specified by the State Government. Accounts of the Authority The accounts of the Authority including: (a) all sums of money received and expended by the Authority. (b) all sales and purchases of goods or services of the Authority. 40 22. (3RIEQTvr) 2 2010 (c) the assets and the liabilities of the Authority shall be maintained in such forms as may be specified by the State Government from the time in with the Accountant General of Jharkhand. Preparation and submission of annual report and annual account (1) The Authority shall prepare, as soon as may be, after the commencement of each financial year:- 1 (a) the annual report; and (b) the annual statement of accounts as the State Government may in consultation with the Accountant General of Jharkhand, direct (2) The Annual report shall include an account of the activities of the Authority during the previous financial year on the following matters namely:- (a) a statement of corporate and operational goals and objectives of the Authority; (b) annual targets and physical and financial targets set for various activities in the background of clause (a) above together with a brief review of the actual performance with reference to those targets; (c) an administrative report on the activities of Authority during the previous financial year and an account of the activities which are likely to be taken up during the ongoing financial year; (d) a summary of the actual financial results during the previous financial year and year of report, as indicated by way of statement of (i) income and expenditure (ii) sources and application of funds and (iii) cash flow. (e) important changes in policy and specific measures either taken or proposed to be taken, which have influenced or are likely to influence the profitability or functioning of the Authority; (31*TÄRüT) 2 2010 41 (3) (4) (5) (6) (f) new projects or expansion schemes contemplated together with their advantages, financial implications and programme for execution; (g) important changes in the organizational set up of the Authority; (h) report on human resources and welfare of the Authority; and (i) report on such other miscellaneous subjects as deemed fit by the Authority or as the State Government may direct. The annual report shall be placed for adoption in the meeting of the Authority and shall be signed by the Chief Executive officer or in his absence by two members authorized for the purpose by the Chief Executive Officer and by fixing the common seal of the Authority and required copies thereof shall be submitted to the State Government by the 30th day of September. The annual accounts of the Authority, after approval of the Authority, shall be signed on behalf of the Authority by its Chief Executive officer or in his absence by two members authorized for purpose by the Authority and authenticated by affixing the common seal of the Authority and shall be forwarded for audit to the Accountant General, Jharkhand not later than 30th day of June of each calendar year or by such date as extended by the State Government. The Audit Officer shall audit and report on the annual accounts of the Authority and certify whether in his opinion the annual account contains all particulars and are properly drawn up to as to exhibit a true and fair state of affairs of the Authority and in case he has called for any information from the Authority or any of its officers, whether it has been given and whether it is satisfactory. The Authority shall be bound to give information and explanation in its annual report containing, inter-alia, duly audited accounts or in an addendum thereto on

every reservation, qualification or adverse remarks contained in 42 (7) (8) (9) 23. 24. (1) (3) (4) (5) 2010 the Auditor's report duly signed by its Chief Executive Officer or in his absence by two members so authorized by the Authority and authenticated by affixing common seal of the Authority. The annual accounts and the auditor's report thereon along-with the annual report shall be submitted to the State Government by 13th day of September or by such date as extended by the State Government. Annual Report and Auditors report, as soon as it is received, will be placed by State Government before the State Legislature. Cost of Audit :- The Authority shall arrange to pay to the Accountant General Jharkhand, the expenditure incurred by him in connection with the annual audit of its accounts, within three months from the date on which the demand is made by him CHAPTER-V INVESTMENT OF FUNDS AND RESERVE FUND Manner of Investment of Fund All money standing at the credit of the Fund which can not immediately be applied for the purposes specified in sub-section (2) of section 21 of the Act, shall be deposited in any Nationalized or Scheduled Bank specified in the First Schedule to the Banking Companies (Acquisition and Transfer of Undertaking) Act, 1970 (5 of 1970) or the Banking Companies (Acquisition and Transfer of Undertaking) Act, 1980 (40 of 1980) or in such Financial as may be decided by the Governing Council. Reserve Fund In respect of every loan raised by the Authority not being a loan repayable before the expiration of one year from the date of the loan, the Authority 2010 43 (2) (3) (4) 25. (1) (2) shall set apart a sum half-yearly, out of its income in a reserve fund, sufficient to liquidate the loan within a period which shall not be in any case exceed thirty years or the period fixed by the State Government. , The sums set apart by the Authority under sub-rule (1) may be invested in securities of the State Government/Central Government or in such other or in such other manner as the Governing Council may approve in this behalf, for the purposes of the Act by the Authority. The Authority may apply the sums accumulated in a reserve fund or any part thereof towards the discharge of the loan liabilities. A reserve fund established for the liquidation of any loan shall be subject to annual examination by such person as may be appointed by the Governing Council in this behalf and the person so appointed shall ascertain that the reserve fund has been judiciously invested and whether the contribution into the fund requires to be modified to meet the repayment obligations or any other matter as specified, CHAPTER-VI POWER TO ENTER LAND OR PREMISES Mode of service on notice Before entering upon any land or premises under section 33 of the Act, the authorized person shall serve on the owner of the land or premises intended to be entered upon, notice in Form B. The notice may be served by delivering or tendering a copy of such notice to the person for whom it is intended or his representative or by sending it by registered post with acknowledgment duly addressed to that person at his usual or last known place of residence or business. 44 26. 27. 2010 (3) Where the serving officer delivers or tenders the copy of the notice under sub-rule (2), he shall require the signature of the person to whom the copy is delivered or tendered to and of service endorsed on the original. (4) Where the person or the adult member(s) of the family of the person concerned or representative of such person refuses to sign the acknowledgment or where the serving officer, after using all the due and reasonable diligence, cannot find such person and there is no adult member of the family or representative of such person, the serving officer shall affix a copy of notice on the outer door or some other conspicuous part of the ordinary residence or usual place of business of such person and then shall return the original to the competent authority who served the notice, with a report endorsed thereon or annexed thereto stating that he has had to affix a copy, the circumstances under which he did so and the name and address of the person, if any, by whom the usual or last known place of residence, or business, as the case may be, was identified and in whose presence the copy was affixed. Power to relax Where the State Government is of the opinion that it is necessary or expedient to do so, it may, for reasons to be recorded in writing, relax any of the provisions of these Rules. Interpretation If any question arises relating to the interpretation of these Rules, it shall be referred to the State Government. (3) (4) (5) 2010 Form No. A.1 STATE HIGHWAYS AUTHORITY OF JHARKHAND Budget Estimate for the year Combined abstract of Budget Estimate for the year 45 (In thousand of rupees) Head of Account 1. Head of Account 6. Actual Receipt of current year now 2. Actual payment of current year till now 7. RECEIPTS Budget Estimate for current year 3. PAYMENTS Budget Estimate for current year 8. Revised Estimate of current year 4. Budget for next year 5, (In thousand of rupees) Revised of current year 9. Budget Estimate for next year 10. 46 Head of Account 1. Head of Account 6. (3) (4) (5) 2010 Form No. A.2 (i) STATE HIGHWAYS AUTHORITY OF JHARKHAND Budget Estimate for the year Part-I Abstract of each individual account (In thousand of rupees) Actual

Receipt of current year till now 2. Actual payment of current year till now 7. RECEIPTS Budget Estimate for current year 3. PAYMENTS Budget Estimate for current year 8. Revised Estimate for current year 4. Budget Estimate for next year 5. (In thousand of rupees) Revised Estimate of current year 9. Budget Estimate for next year 10. (3RÄrv•r) 2 2010 47 Form No. A2 (ii) STATE HIGHWAYS AUTHORITY OF JHARKHAND Budget Estimate for the year Part-II- Detailed Budget estimates of each individuals (In thousand of rupees) RECEIPTS Head of Account 1 Head of Account 1 Actual receipt of current year till now 2 Actual payment of current year till now 2 Budget Estimate for current year 3 Budget Estimate for current year 3 Revised Estimate of current year 4 Variation between column 5 Budget Estimate for next year 6 •Variation between column 7 Explanation 8 Form No. A.2 (iii) PAYMENTS Revised Estimate for current year 4 Variation between column 5 Budget Estimate for next year 6 Variation between column 7 Explanation 8 48 (3NNrwr) 2 2010 Form No. A 3 STATE HIGHWAYS AUTHORITY OF JHARKHAND Budget Estimate for the year Schedule containing new items of expenditure other than work and schemes (In thousand of rupees) Sl. No. Head of the item or reference of Amount proposed for distribution Ground for expenditure Sanction No. and date? Notes: (1) (2) For establishment, the categories of posts, scales of pay and the date from which the posts are required should be specified. If any permanent post is proposed to be reduced or kept in abeyance or any temporary post is proposed to be discontinued, the details thereof should be furnished in a separate statement. 2 2010 49 Form No. A 4 STATE HIGHWAYS AUTHORITY OF JHARKHAND Budget Estimate for the year Schedule of work and Scheme in progress (In thousand of rupees) Expenditure up to Budget Estimate for the Sl. No. 1. Estimated cost of work/scheme 2. Year of start 3. Target year of completion 4. the end of last financial year 5. current year Expenditure incurred during the current year 7. Anticipated expenditure during remaining part of current year 8. Revised estimates for current year [Total of column 7 and 8] 9. Budget estimate for estimate for next year 10

6. Remarks 11 50 **Name of Work** 1. Note: (3RÄrvvr) 2 2010 Form No. A 5 STATE HIGHWAYS AUTHORITY OF JHARKHAND Budget Estimate for the year Schedule of Approved New Works and Schemes Estimated cost of Total work/scheme 2. Target date of completion 3. Reference no. of administrative Approval/sanction 4. Proposed budget Estimate for year 5. Remarks 6. 1. 2

3. While including new works/schemes in the budget estimates, the following points shall be examined; Whether the plans and the estimates have been prepared and approved. Whether site or land is available and possession has been taken and Whether all the prescribed formalities will be over by the end of the current financial year