

MADHYA PRADESH ELECTRICITY REGULATORY COMMISSION (BUDGET) RULES 2019

880 g 2019 No. F-3- 26/2019/ XIII: In exercise of the powers conferred on it by the sub- section (1) of section 180 and clause (j) of sub-section (2) of the said section read with of section 106 of the Electricity Act, 2003 (No. 36 of 2003), the State Government, hereby, makes the following rules, namely:- 1

2. RULES Short title and commencement.- (1) These rules may be called the Madhya Pradesh Electricity Regulatory Commission (Budget) Rules, 2019. (2) These rules shall come into force from the date of their publication in the Madhya Pradesh Gazette. Definitions.- (1) In these rules, unless the context otherwise requires, (a) "Act" means the Electricity Act, 2003 (No. 36 of 2003); (b) "Annexure" means Annexure appended to these rules; (c) "Commission" means the Madhya Pradesh Electricity Regulatory Commission constituted under sub-section (1) of section 82 of the Act; (d) "Financial year" means a period of consecutive twelve calendar months ending on the 31st day of March every year; (e) "Previous financial year" means the financial year immediately preceding the current financial year; "Next financial year" means the financial year immediately succeeding the current financial year; 3. 4. 5. (2) All other words and expressions used in these rules but not defined specifically, but defined in the Act, shall have the same meaning respectively assigned to them in the Act. Preparation of Budget.- (1) The Commission shall prepare each financial year, its budget for the next financial year showing the estimated receipts and expenditure of the Commission. (2) The Budget shall be prepared in the forms prescribed in Annexure I and Annexure II appended to these rules. Submission of Budget.- The Budget prepared for the next Financial Year shall be forwarded by the Commission to the State Government by 15th March every year. Removal of Difficulty.- If any difficulty arises in giving effect to any provision of these rules, the State Government may, by order make such provision not inconsistent with the provision of the Act and these rules, for removing the difficulty. Annexure I MADHYA PRADESH ELECTRICITY REGULATORY COMMISSION, BHOPAL Revised Estimate of expenditure for Current Financial Year and Budget Estimates of expenditure for Next Financial Year Departmental Accounts of previous Financial Year (Amount in Rupees) Grant-in-aid by State Govt./Others (Amount in Rupees) Balance Revised Sanctioned Actual Budget ! Budget Expenditure Budget Estimate for till February-Current FY (Amount in Current Financial Rupees) Year (Amount in Rupees) 3 4 Estimates (3-4) (Amount in for Rupees) Current Financial Year (Amount in Rupees) 5 Accounts Head 7 Pay of Comm:ssion Pay of Officers & Employees Honorarium LTC (Leave Travel Medical) Vehicle Maintenance of vehicles P.O (Petrol, Oil & Office Equipment & Machinery Maintenance of Office Equipments & Machinery Furniture and Fixtures Maintenance of Office Building of Office : Books & Publications Paper & Printing Liveness (Uniform Budget Estimates for i Next Financial Year (Amount in Rupees) 8 00 3 MADHYA PRADESH ELECTRICITY REGULATORY COMMISSION, BHOPAL Revised Estimate of expenditure for Current Financial Year and Budget Estimate of expenditure for Next Financial Year 3 Departmental Accounts Previous Financial Year (Amount in Rupees) Grant-in-aid by State Govt./Others (Amount in Rupees) 2 Balance Revised Sanctioned Actual Budget ! Budget Expenditure Budget Estimate for till February-Current FY (Amount in Current Financial Rupees) Year (Amount in Rupees) 3 4 Estimates (3-4) (Amount in for Rupees) Current Financial Year (Amount in Rupees) 5 Accounts Head 7 Other Administrative & Office Expenses Local Conveyance Security Charges Postage & Telegrams Telephone Charges (including Hsttng Charges) Printing & Stationery & Water Charges Exam & Training Seminar Conference Rent. Rates & Taxes Acquisition & Publicity Legal & Professional Fees Staff Welfare Exp. Auditing Material & Supplies Miscellaneous Expenses Commission, & Charges Budget Estimates for Next Financial Year (Amount in Rupees) 8 Annexure - 2 MADHYA PRADESH ELECTRICITY REGULATORY COMMISSION, BHOPAL Revised Estimate of Revenue For Current Financial Year and Budget Estimate of Revenue for Next Financial Year Departmental Accounts Previous Financial Year (Amount in Rupees) Grant-in-aid Estimated Revenue Balance Revenue Receipts till Revenue by State Govt./Others Receipts February—of Receipts (Amount, in For Current (3-4) Revised Heads of Account Estimate of Receipts for Current Year Rupees) 2 Current Financial Year (Amount, in Financial (Amount in Year (Amount in Rupees) 3 Rupees) Rupees) 4 5 (Amount in Rupees) 6 Estimate of Receipts for Next

Financial Year (Amount in Rupees) 8 7 Petition Fee Fee Misc Receipts Certified Copying Fee from Banks
Rent Grant-in-Aid ;Sale of Tenders {Sale of Old iSc apts;' Newspapers iTOTAL

