

September 30, 2022 The Nagaland Gazette, Part-V 57 (Rs. in Lakhs) Demand/Appropriation, Service & Purposes 1 Relief, Rehabilitation etc. Relief of Distress caused by Natural Calamities Civil Supplies Loans to Government Sewants Small Savings Land Records and Survey Civil Secretariat Planning Machinery Civil Police Stationery and Printing Administrative Training Institute School Education Higher Education Youth Resources and Sports Art and Culture and Gazetteers Medical. Public Health and Family Welfare Urban Development Section 2 REVENUE REVENUE REVENUE CAPITAL REVENUE CAPITAL REVENUE CAPITAL REVENUE ICAPITAL REVENUE REVENUE REVENUE CAPITAL REVENUE CAPITAL REVENUE CAPITAL REVENUE CAATAL REVENUE CAPITAL REVENUE CAPITAL REVENUE CAPITAL Voted by the Assembly 3 120.00 6220.00 3521.73 150 00 0.01 3500 800 2976.96 341.32 35959.77 8550.00 1557173 64497 50 178584 98 3232.72 100.QO 681 86 75.00 125695.17 2403.50 20748 93 9806 62 4001.18 50.00 2694.42 125.00 8941.3D5 23547.61 3316 85 13001.39 Charged on the Consolidated Fund 4 20 21 22 23 24 25 26 27 2B 29 30 31 32 33 34 35 36 Total 5 120.00 6220.00 3521.73 150.00 0.01 35.00 8.00 2976.96 341.32 35959.77 8550.00 15571.73 64497.50 178584.98 3232.72 100.00 681.86 75.00 185695.17 2406.50 20748.96 9806.62 4001.18 50.00 2694.42 125.00 89413.05 23547.61 3316.85 13001.39 58 The Nagaland Gazette, Part-V September 30, 2022 (Rs. in Lakhs Demand/Appropriation, Service & Purposes 1 Municipal Administration Information and Public Relations Tourism Employment and Craftsmen Training Labour

Rural Development Social Security and Welfare Section 2 REVENUE CAPITAL REVENUE CAPITAL REVENUE CAPITAL REVENUE CAPITAL REVENUE CAPITAL REVENUE CAPITAL REVENUE CAPITAL REVENUE CAPITAL Voted by the Assembly 3 7671.09 51133.40 424.35 24.28 1950.02 30.00 664.13 1247.97 96249.53 600.00 31267.82 644.00 1035.19 264.09 2356.46 15.00 4906.35 28528.18 83.24 100.00 41379.76 604.22 841324 1229044 300.00 3254.37 319.17 12142.21 9500.00. Charged on the Consolidated Fund 4 37 38 39 40 41 42 43 44 Evaluation 45 Co-operation 46 47 48 49 50 51 52 Statistics Legal Metrology and Consumer Protection Agriculture Soil and Water Conservation Animal Husbandry and Dairy Development Fisheries Forest, Environment and Wildlife Total 5 7671.09 51133.40 4124.35 184.28 1950.02 130.00 6641.03 100.00 1247.97 96249.53 600.00 31267.82 644.00 1035.19 264.09 2356.46 15.00 4906.35 28528.18 83.24 100.00 41879.76 604.32 8413.24 12290.94 300.00 3254.37 319.17 12142.21 9500.00 September 30, 2022 The Nagaland Gazette, Part-V 59 (Rs. in Lakhs) Demand/Appropriation, Service & Purposes 1 Industries Mineral Development Power Road Transport Housing Loans Roads and Bridges Water Resources Water Supply Special Development Programme Civil Administration Works Science, Technology, Ecology and Environment Housing State Council of Educational Research and Training Sericulture Home Guards Police Engineering Project Section 2 REVENUE CAPITAL REVENUE CAPITAL REVENUE CAPITAL REVENUE CAPITAL REVENUE CAPITAL REVENUE CAPITAL REVENUE CAPITAL REVENUE CAPITAL REVENUE CAPITAL Voted by the Assembly 3 9218.83 230.00 3749.63 400.00, 4863.01 1402.91 9196.97 400.00 52.40 97', 22 45300.00 3963.92 5520.00 12144.35 41639.00 1000.00 939.06 1950.62 424.01 150.00 1662.99 2559.30 4149.08 1788.99 235176 100.00 3914.40 20000 2303.95 1060.00 Charged on the Consolidated Fund 4 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 Total 5 9218.86 230.00 3749.63 400.00 64863.01 1402.91 9196.97 400.00 0.01 21.52 40971.22 45600.00 3983.92 5520.00 12144.35 41639.00 1000.00 939.06 1950.69 424.01 150.00 16462.99 2569.30 4149.08 1788.99 2351.76 100.00 3914.40 200.00 2303.95 1060.00 60 The Nagaland Gazette, Part-V September 30, 2022 (Rs. in Lakhs) 69 70 71 72 73 74 75 76 77 78 79 80 81 82 Demand/Appropriation, Service & Purposes 1 Fire and Emergency Services Horticulture Parliamentary Affairs Land Resources Development State Institute of Rural Development Mechanical Engineering Servicing of Debt Women Welfare Development of Underdeveloped Areas Technical Education Border Affairs State Information Commission Information Technology and Communication New and Renewable Energy Grand Total : REVENUE CAPITAL Section 2 REVENUE CAPITAL REVENUE CAPITAL REVENUE CAPITAL REVENUE CAPITAL REVENUE CAPITAL REVENUE CAPITAL REVENUE CAPITAL REVENUE CAPITAL REVENUE CAPITAL Voted by the Assembly 3 4280.26 500.00 8855.11 225.00 204.00 6267.56 637.70 200.00 5508.37 40000 204.25 1952.48 4550.00 2575.80 1450.00 285.72 288.41 738.15 267.94 612.28 24000 1618574.39 1315554.69 303019.70 Charged on the Consolidated Fund 4 120326.40 681036.95 258.96 805375.57 124338.62 681036.95 Total 4230.26 500.00 8855.11 225.00 204.00 6267.56 637.70 200.00 5508.37 400.00 120326.40 681036.95 1204.25 1952.48 4550.00 2575.80 1450.00 285.72 288.41 258.96 738.15 267.94 612.28 240.00 2423949.96 1439893.31 984056.65