

WEST BENGAL APPROPRIATION (NO. 2) ACT, 2024

Registered No. WB/SC-247 No. Gazette PHALGUNA 30] Extraordinary Published by Authority WEDNESDAY, MARCH 20, 2024 PART III—Acts of the West Bengal Legislature. GOVERNMENT OF WEST BENGAL LAW DEPARTMENT Legislative NOTIFICATION [SAKA 1945 No. 339-L.—20th March, 2024.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:— Short title, West Bengal Act IV of 2024 THE WEST BENGAL APPROPRIATION (No. 2) ACT, 2024. [Passed by the West Bengal Legislature.] [Assent of the Governor was first published in the Kolkata Gazette, Extraordinary, of the 20th March, 2024.] An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2025. WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2025; It is hereby enacted in the Seventy-fifth Year of the Republic of India, by the Legislature of West Bengal, as follows:— 1. This Act may be called the West Bengal Appropriation (No. 2) Act, 2024. 2 Issue of Rs. out of the Consolidated Fund of West Bengal for the year 2024-2025. Appropriation. THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024. The West Bengal Appropriation (No. 2) Act, 2024. (Sections 2, 3.) 2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of Rupees three lakh sixty-nine thousand seven hundred five crore twenty-one lakh and forty-nine thousand only towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2025, in respect of the services and purposes specified in column 2 of the Schedule

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2025

PART 111] PART 111] 1 Demand Number/ Serial Number 1 2 3 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) SCHEDULE. [See sections 2 and 3.1 3 2 Services and purposes EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (a) Organs of State 201 1 —State Legislatures (d) Administrative Services —Public Works 2059 CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4059—Capital Outlay on Public Works Total EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (a) Organs of State 2012—Governor CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4059—Capital Outlay on Public Works Total EXPENDITURE HEADS (REVENUE ACCOUNT) Voted by the Legislative Assembly Rs. 3 Sums not exceeding Charged on the Consolidated Fund Rs. 50, 11,000 Total Rs. 2013 A—General Services (a) Organs of State —Council of Ministers 4 1 Demand Number/ Serial Number 4 5 73,62, 8,000 263,06, 8 000 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 Services and purposes EXPENDITURE HEADS (REVENUE ACCOUNT) C—Economic Services (a) Agriculture and Allied Activities 2401 —Crop Husbandry 2408—Food, Storage and Warehousing 2435— Other Agricultural Programmes (j) General Economic Services 3451 — Secretariat—Economic Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT C—Capital Accounts of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 4435—Capital Outlay on Other Agricultural Programmes. Total EXPENDITURE HEADS (REVENUE ACCOUNT) B—Social Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare 2236—Nutrition 2245—Relief on account of Natural Calamities C—Economic Services (a) Agriculture and Allied Activities 2401—Crop Husbandry 2402—Soil and Water Conservation 2415—Agricultural Research and Education 2435—Other Agricultural Programmes Voted by the Legislative Assembly Rs. 3 Sums not exceeding Charged on the Consolidated Fund Rs. [PART 111 Total Rs. 23 57 56, 276,0 423,6 7980 00,000 9 81,000 150,00 00,000 71,40, 2,000 0,000 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. 5 1 Demand

Number/ Serial Number 5 6 (Schedule.) 2 Services and purposes (b) Rural Development 2515—Other Rural Development Programmes Voted by the Legislative Assembly Rs. 177 9861 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. 2551 2851 3451 4401 4415 (c) Special Areas Programmes —Hill Areas (f) Industry and Minerals —Village and Small Industries (j) General Economic Services — Secretariat—Economic Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT C—Capital Accounts of Economic Services (a) Capital Account of Agriculture and Allied Activities — Capital Outlay on Crop Husbandry Capital Outlay on Agricultural Research and Education. (d) Capital Account of Irrigation and Flood Control 4702—Capital Outlay on Minor Irrigation (f) Capital Account of Industry and Minerals 4851—Capital Outlay on Village and Small Industries. F—Loans and Advances 6401 —Loans for Crop Husbandry Total EXPENDITURE HEADS (REVENUE ACCOUNT) B—Social Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare Total Rs. 1,00,000 6 1 Demand Number/ Serial Number 6 7 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 Services and purposes C—Economic Services (a) Agriculture and Allied Activities 2403—Animal Husbandry 2404—Dairy Development 2415—Agricultural Research and Education (b) Rural Development 2515—Other Rural Development Programmes (c) Special Areas Programmes Hill Areas 2551— (j) General Economic Services Secretariat—Economic Services 3451— CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT C—Capital Accounts of Economic Services (a) Capital Account of Agriculture and Allied Activities 4403—Capital Outlay on Animal Husbandry 4404—Capital Outlay on Dairy Development Total EXPENDITURE HEADS (REVENUE ACCOUNT) B—Social Services (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities (g) Social Welfare and Nutrition 2235—Social Security and Welfare (h) Others 2251—Secretariat—Social Services Voted by the Legislative Assembly Rs. 931 000 95,92, 11,000 2192, 18, 14,000 73,000 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. [PART 111 Total Rs 931 95 3, 1,35 000 154,4 42,5 1241,8 54,000 2192, 18, 4,000 3,000 6,20, 8,000 PART 111] 1 Demand Number/ Serial Number 7 8 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. 7 (Schedule.) 2 Services and purposes CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT B—Capital Account of Social Services (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Total EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (c) Interest payment and servicing of Debt 2049—Interest Payments B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2216—Housing (h) Others 2250—Other Social Services C—Economic Services (a) Agriculture and Allied Activities 2401—Crop Husbandry 2404—Dairy Development 2425—Co-operation (b) Rural Development 2515—Other Rural Development Programmes (j) General Economic Services 3451—Secretariat—Economic Services Voted by the Legislative Assembly Rs. 2271, 18 01 ,000 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. Total Rs. 72 4 47 8 1 Demand Number/ Serial Number 8 1,00, 0,000 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 Services and purposes CAPITAL EXPENDITURE OUTSIDE REVENUE ACCOUNT C—Capital Accounts of Economic Services Voted by the Legislative Assembly Rs. 3 Sums not exceeding Charged on the Consoli- dated Fund 10 (a) Capital Account of Agriculture and Allied Activities 4425—Capital Outlay on Co-operation E—Public Debt 6003 —Internal Debt of the State Government F—Loans and Advances 6425—Loans for Co-operation Total EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (d) Administrative Services 2052—Secretariat—General Services C—Economic Services (j) General Economic Services 3456—Civil Supplies 3475—Other General Economic Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4059—Capital Outlay on Public Works C—Capital Accounts of Economic Services (j) Capital Account of General Economic Services 5475—Capital Outlay on Other General Economic Services. Total [PART 111 Total Rs. 17 69, 653, 88,7 24,0 12,42 009000 133,76, ,000 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. 9 1 Demand Number/ Serial Number 11 (Schedule.) 2 Services and purposes EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (c) Interest payment and servicing of Debt 2049 —Interest Payments

B—Social Services (g) Social Welfare and Nutrition 2235 —Social Security and Welfare C—Economic Services (a) Agriculture and Allied Activities —Crop Husbandry 2401 (c) Special Areas Programmes 2551 —Hill Areas (f) Industry and Minerals 2851 —Village and Small Industries —Industries 2852 (j) General Economic Services Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT C—Capital Accounts of Economic Services (f) Capital Account of Industry and Minerals 4851—Capital Outlay on Village and Small Industries. E—Public Debt 6003 —Internal Debt of the State Government F—Loans and Advances 6851 —Loans for Village and Small Industries 6860— Loans for Consumer Industries Total Voted by the Legislative Assembly Rs. 561 1272,98, 18,000 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. Total Rs. 7,27,00,000 10 Demand Number/ Serial Number 14 15 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 Services and purposes EXPENDITURE HEADS (REVENUE ACCOUNT) B—Social Services (a) Education, Sports, Art and Culture 2202—General Education 2205—Art and Culture (g) Social Welfare and Nutrition 2235—Social Security and Welfare (h) Others 2251 —Secretariat—Social Services C—Economic Services (b) Rural Development 2515— Other Rural Development Programmes CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT B—Capital Account of Social Services (a) Capital Account of Education, Sports, Art and Culture 4202— Capital Outlay on Education, Sports, Art and Culture. (g) Capital Account of Social Welfare and Nutrition 4235—Capital Outlay on Social Security and Welfare . Total EXPENDITURE HEADS (REVENUE ACCOUNT) B—Social Services (a) Education, Sports, Art and Culture 2202—General Education 2204— Sports and Youth Services (h) Others Services 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. [PART 111 Total Rs. Voted by the Legislative Assembly Rs. 126, 202,51 72,000 38095, 126 202 15, 404,3 , 79,000 38095, 12 76,000 32,93 29,000 13,69 5,000 PART 111] 1 Demand Number/ Serial Number 15 16 THE KOLKATA GAZEITE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. 2551 (Schedule.) 2 Services and purposes C—Economic Services (c) Special Areas Programmes —Hill Areas CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT B—Capital Account of Social Services (a) Capital Account of Education, Sports, Art and Culture Voted by the Legislative Assembly Rs. 4202—Capital Outlay on Education, Sports, Art and Culture. Total EXPENDITURE HEADS (REVENUE ACCOUNT) B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2215— Water Supply and Sanitation (h) Others Services C—Economic Services (i) Science, Technology and Environment 3425—Other Scientific Research 3435—Ecology and Environment CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4059—Capital Outlay on Public Works Total 11 Total Rs. 11,27 ,000 12 1 Demand Number/ Serial Number 290,2 .28,000 225,6 18 172,19, 6,000 193,36, 2 000 217,60, 0,000 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 Services and purposes EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (a) Organs of State 2014—Administration of Justice (b) Fiscal Services 2020—Collection of Taxes on Income and Expenditure. 2029—Land Revenue 2030—Stamps and Registration 2035—Collection of Other Taxes on Property and Capital Transactions. 2039—State Excise 2040—Taxes on Sales, Trades etc. 2043 — Collection Charges under State Goods and Services Tax. 2045 —Other Taxes and Duties on Commodities and Services. 2047_ Other Fiscal Services (c) Interest payment and servicing of Debt 2048— Appropriation for Reduction or Avoidance of Debt. 2049—Interest Payments (d) Administrative Services 2051—Public Service Commission Services 2054—Treasury and Accounts Administration 2070—Other Administrative Services (e) Pensions and Miscellaneous General Services 2071—Pensions and Other Retirement Benefits 2075—Miscellaneous General Services 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. [PART III Total Voted by the Legislative Assembly Rs. 172, 9, 219,3 75,2 10.5 95,000 200,00 00,000 45004,27 10,000 36,84, 3,13, 24769,38, 1,000 4,000 1,000 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The Services West Bengal Appropriation (No. 2) Act, 2024. 1 Demand Number/ Serial Number 18 (Schedule.) 2 and purposes Voted by the Legislative Assembly Rs. 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. B—Social Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare (h) Others 2250—Other Social Services C—Economic Services (j) General Economic Services 3475—Other General Economic Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General

Services 4059—Capital outlay on Public Works 4070—Capital Outlay on Other Administrative Services. B—Capital Account of Social Services (g) Capital Account of Social Welfare and Nutrition 4235—Capital Outlay on Social Security and Welfare. C—Capital Accounts of Economic Services (O Capital Account of Industry and Minerals 4885—Other Capital Outlay on Industries and Minerals. (j) Capital Account of General Economic Services 5465—Investments in General Financial and Trading Institutions. E—Public Debt 6003—Internal Debt of the State Government 6004—Loans and Advances from the Central Government. F—Loans and Advances 7610—Loans to Government Servants etc. Total 13 Total Rs. 1 000 102 00,00 000 14 1 Demand Number/ Serial Number 19 20 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 Services and purposes EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (d) Administrative Services 2052—Secretariat—General Services 2059—Public Works 2070—Other Administrative Services B—Social Services (h) Others 2250—Other Social Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4059—Capital Outlay on Public Works 4070—Capital Outlay on Other Administrative Services. Total EXPENDITURE I-mADS (REVENUE ACCOUNT) A—General Services (c) Interest payment and servicing of Debt 2049—Interest Payments B—Social Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare Voted by the Legislative Assembly Rs. 110, 85 3 Sums not exceeding Charged on the Consolida- ted Fund Rs. 2405 2415 C—Economic Services (a) Agriculture and Allied Activities —Fisheries —Agricultural Research and Education (b) Rural Development 2515—Other Rural Development Programmes [PART 111 tal s. 3, 351,5 1 110,8 60,000 25,0 491,3 62,000 1,65 00,000 35,00 0,000 368,17, 0,000 6,49, 4,000 18,48, 5,000 PART 111] 1 Demand Number/ Serial Number 20 21 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 Services and purposes (c) Special Areas Programmes 2551—Hill Areas (j) General Economic Services 3451—Secretariat—Economic Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT C—Capital Accounts of Economic Services (a) Capital Account of Agriculture and Allied Activities 4405—Capital Outlay on Fisheries 3 Sums not exceeding Charged on the Consolida- ted Fund Rs. 15 Total Rs. 6003 6405 E—Public Debt —Internal Debt of the State Government F—Loans and Advances —Loans for Fisheries Total EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (d) Administrative Services 2052—Secretariat—General Services B—Social Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare (h) Others 2250—Other Social Services C—Economic Services (a) Agriculture and Allied Activities 2408—Food, Storage and Warehousing G) General Economic Services 3456—Civil Supplies Voted by the Legislative Assembly Rs. 50, 00,000 16 1 Demand Number/ Serial Number 21 22 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 Services and purposes CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4059—Capital Outlay on Public Works C—Capital Accounts of Economic Services (a) Capital Account of Agriculture and Allied Activities 4408—Capital Outlay on Food, Storage and Warehousing. Total EXPENDITURE HEADS (REVENUE ACCOUNT) C—Economic Services (a) Agriculture and Allied Activities 2401—Crop Husbandry 2408 —Food, Storage and Warehousing (c) Special Areas Programmes 2551 Hill Areas (f) Industry and Minerals 2852 Industries (j) General Economic Services 3451 —Secretariat—Economic Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT C—Capital Accounts of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 4408—Capital Outlay on Food, Storage and Warehousing. (f) Capital Account of Industry and Minerals 4860—Capital Outlay on Consumer Industries Total 3 Sums not exceeding Voted by the Legislative Assembly Rs. Charged on the Consolida- ted Fund Rs. 3, 00, 00, 000 [PART 111 tal s. 115,6 9858,2 139,0 16,4 25,7 .52,000 50,000 7.5 00,000 7 50,000 44,00 00,000 246.54 85 ,000 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. 1 Demand Number/ Serial Number 23 24 (Schedule.) 2 Services and purposes EXPENDITURE HEADS (REVENUE ACCOUNT) C—Economic Services (a) Agriculture and Allied Activities 2402 Soil and Water Conservation 2406 —Forestry and Wild Life —Agricultural Research and Education 2415 (c) Special Areas Programmes 2551—Hill Areas (j) General Economic Services 3451—Secretariat—Economic Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT C—Capital Accounts of Economic Services (a) Capital Account

of Agriculture and Allied Activities 4402—Capital Outlay on Soil and Water Conservation. 4406—Capital Outlay on Forestry and Wild Life (d) Capital Account of Irrigation and Flood Control 4702—Capital Outlay on Minor Inigation Total EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (c) Interest payment and servicing of Debt 2049 Voted by the Legislative Assembly Rs. 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. 17 Total Rs. 1 ,000 2051 —Interest Payments (d) Administrative Services —Public Service Commission 18 1 Demand Number/ Serial Number 24 2866,8 25 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 Services and purposes B—Social Services (b) Health and Family Welfare 2210—Medical and Public Health 2211—Family Welfare (g) Social Welfare and Nutrition 2235—Social Security and Welfare (h) Others 2250—Other Social Services 2251—Secretariat—Social Services 3 Sums not exceeding Voted by the Legislative Assembly Rs. 15568 1387 286633, 10,000 Charged on the Consoli- dated Fund Rs. 2515 2551 C—Economic Services (b) Rural Development —Other Rural Development Programmes (c) Special Areas Progratnmes —Hill Areas CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services [PART 111 otal 15568, 1387, 26, 7, 2,64,000 3,61 ,000 4059—Capital Outlay on Public Works 4070—Capital Outlay on Other Adn-ünistrative Services. B—Capital Account of Social Services (b) Capital Account of Health and Family Welfare 4210—Capital Outlay on Medical and Public Health F—Loans and Advances 62 IO—Loans for Medical and Public Health Total EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (d) Administrative Services 2052—Secretariat—General Services 2059—Public Works 1 19876,4 10,3 763,1 ,000 557,000 PART 111] 1 Demand Number/ Serial Number 25 28 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The Services West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 and purposes Voted by the Legislative Assembly Rs. 32, 17,000 13 50,00 000 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. 2205 B—Social Services (a) Education, Sports, Art and Culture —Art and Culture (c) Water Supply, Sanitation, Housing and Urban Development (h) Others 2250—Other Social Services C—Economic Services (g) Transport 3054—Roads and Bridges (j) General Economic Services 3451—Secretariat—Economic Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4059—Capital Outlay on Public Works C—Capital Accounts of Economic Services (g) Capital Account of Transport 5054—Capital Outlay on Roads and Bridges F—Loans and Advances 7075—Loans for Other Transport Services Total EXPENDITURE HEADS (REVENUE ACCOUNT) B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development (h) Others 2251—Secretariat—Social Services 19 Total Rs. 211,34,00,000 20 1 Demand Number/ Serial Number 28 30 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No- 2) Act, 2024. 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. 2852 (Schedule.) 2 Services and purposes C—Economic Services (O Industry and Minerals —Industries CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT B—Capital Account of Social Services (b) Capital Account of Health and Family Welfare 4210—Capital Outlay on Medical and Public Health (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development 4216—Capital Outlay on Housing C—Capital Accounts of Economic Services G) Capital Account of General Economic Services 5452—Capital Outlay on Tourism Total EXPENDITURE HEADS (REVENUE ACCOUNT) Voted by the Legislative Assembly Rs. 282,01 ,000 2059 A—General Services (d) Administrative Services Public Works B—Social Services (a) Education, Sports, Art and Culture 2202—General Education 2205—Art and Culture (d) Information and Broadcasting 2220—Information and Publicity (g) Social Welfare and Nutrition 2235—Social Security and Welfare (h) Others 2250—Other Social Services 2251—Secretariat—Social Services [PART 111 tal s. 144,4 282,0 20,000 2.1144,000 305,81 90,000 229,65 64,000 322,01 1,000 1,70 0,000 10,39 6,000 PART 111] Demand Number/ Serial Number 30 31 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 21 The Services West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 and purposes Voted by the Legislative Assembly Rs. 37 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. 4059 4202 4220 6220 6875 CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services —Capital Outlay on Public Works B—Capital Account of Social Services (a) Capital Account of Education, Sports, Art and Culture Capital Outlay on Education, Sports, Art and Culture. (d) Capital Account of Information and Broadcasting —Capital Outlay on Information and Publicity F—Loans and Advances —Loans for Information and Publicity —Loans for

Other Industries Total Total Rs. 40, 981,07 EXPENDITURE HEADS (REVENUE ACCOUNT) 2250 2251 B—Social Services (h) Others Other Social Services Secretariat—Social Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT C—Capital Accounts of Economic Services (O Capital Account of Industry and Minerals 4859—Capital Outlay on Telecommunication and Electronics Industries. Total 22 1 Demand Number/ Serial Number 277,6 677,2 ,12.000 32 1178,o 107,0 1718,8 .oo,000 33 336,3 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024

PART 111 (Schedule.) 2 Services and purposes EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (c) Interest payment and servicing of Debt 2049— Interest Payments B—Social Services (h) Others 2250 —Other Social Services C—Economic Services (d) Irrigation and Flood Control 2700 Major Irrigation 2701 —Medium Irrigation 2711 Flood Control and Drainage (j) General Economic Services 3451 —Secretariat—Economic Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT C—Capital Accounts of Economic Services (d) Capital Account of Irrigation and Flood Control 4700—Capital Outlay on Major Irrigation 4701—Capital Outlay on Major and Medium Irrigation .. 4711—Capital Outlay on Flood Control Projects E—Public Debt 6004—Loans and Advances from the Central Government. Total EXPENDITURE HEADS (REVENUE ACCOUNT) Voted by the Legislative Assembly Rs. 677.20, 12,000 107 4074, 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. 30, 00, 000 15,0 90,9 .40,000 3 .oo,000 2052 2056 A—General Services (d) Administrative Services —Secretariat—General Services —Jails PART 111] 1 Demand Number/ Serial Number 33 34 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The Services West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 and purposes 3 Sums not exceeding Voted by the Legislative Assembly Rs. 23,000 ,000 Charged on the Consoli- dated Fund Rs. —Stationery and Printing 2058 —Public Works 2059 B—Social Services (g) Social Welfare and Nutrition —Social Security and Welfare 2235 CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services Capital Outlay on Public Works 4059 Capital Outlay on Other Administrative 4070 Services. B—Capital Account of Social Services (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development 4216—Capital Outlay on Housing Total EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (a) Organs of State 2014—Administration of Justice (b) Fiscal Services 2029—Land Revenue (d) Administrative Services 2052—Secretariat—General Services 2059—Public Works 2070—Other Administrative Services 23 Total Rs. 23,000 71 1 ,000 2216 B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development Housing THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. 1 Demand Number/ [466,9 249,6 Services (Schedule.) 2 and purposes 3 Sums not exceeding Charged on the Consoli- dated Fund Rs

PART 111 R. Serial Number 34 35 2235 4059 (g) Social Welfare and Nutrition Social Security and Welfare CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services —Capital Outlay on Public Works 4070—Capital Outlay on Other Administrative Services. B—Capital Account of Social Services (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development 4216—Capital Outlay on Housing Total EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (a) Organs of State 2014—Administration of Justice B—Social Services (b) Health and Family Welfare 2210—Medical and Public Health (f) Labour and Labour Welfare 2230—Labour and Employment 2235 2251— (g) Social Welfare and Nutrition Social Security and Welfare (h) Others Secretariat—Social Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT B—Capital Account of Social Services (h) Capital Account of Other Social Services 4250—Capital Outlay on Other Social Services Total Voted by the Legislative Assembly Rs. 17 1 ,000 17,0 160,4 .oo,000 12,0 .14,000 659,8 249,0 25,0 1198,9 PART 111] 1 Demand Number/ Serial Number 37 38 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 Services and purposes EXPENDITURE HEADS (REVENUE ACCOUNT) Voted by the Legislative Assembly Rs. 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. 2052 2070 A—General Services (d) Administrative Services Secretariat—General Services —Other Administrative Services B—Social Services (a) Education, Sports, Art and Culture 2202—General Education C—Economic Services G) General Economic Services 3454—Census, Surveys and Statistics CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT C—Capital

Accounts of Economic Services (j) Capital Account of General Economic Services 5475—Capital Outlay on Other General Economic Services. Total EXPENDITURE HEADS (REVENUE ACCOUNT) 2052 A—General Services (d) Administrative Services —Secretariat—General Services B—Social Services (a) Education, Sports, Art and Culture 25 Total Rs. 451, 50,000 1, 17 2204—Sports and Youth Services (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 26 Demand Number/ Serial Number 456,2 56,000 38 40 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 Services and purposes (g) Social Welfare and Nutrition 2235—Social Security and Welfare (h) Others 2250—Other Social Services 2251—Secretariat—Social Services Voted by the Legislative Assembly Rs. ,000 1704, 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. 2515 C—Economic Services (b) Rural Development Other Rural Development Programmes CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT B—Capital Account of Social Services (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. (g) Capital Account of Social Welfare and Nutrition 4235—Capital Outlay on Social Security and Welfare . (h) Capital Account of Other Social Services 4250 6225 —Capital Outlay on Other Social Services F—Loans and Advances Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Total EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (a) Organs of State 2015—Elections (c) Interest payment and servicing of Debt 2049—Interest Payments ART 111 To al , 47 ,000 105,0 1704, IO OO,000 36,00 oo,ooo 63,00 oo,ooo 145,00 oo,ooo 5530,71 24,000 11,0 11,0 PART 111] Demand Number/ Serial Number 40 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The Services West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 and purposes Voted by the Legislative Assembly Rs. 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. 2216 2217 2235 B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development Housing —Urban Development (g) Social Welfare and Nutrition Social Security and Welfare (h) Others 2250—Other Social Services 2401 2501 2505 C—Economic Services (a) Agriculture and Allied Activities Crop Husbandry (b) Rural Development Special Programmes for Rural Development Rural Employment 2515—Other Rural Development Programmes (c) Special Areas Programmes 2575—Other Special Areas Programmes (j) General Economic Services 3451—Secretariat—Economic Services D—Grants,,in-aid and Contributions 3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4059—Capital Outlay on Public Works C—Capital Accounts of Economic Services (b) Capital Account of Rural Development 4515—Capital Outlay on Other Rural Development Pro grammes. Total 27 Total Rs. 6858,61 3177 33 ,ooo 28 1 Demand Number/ Serial Number 41 42 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The Services West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 and purposes Voted by the Legislative Assembly Rs. ,ooo 20,57 ,ooo 197.04,97 ,ooo 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (d) Administrative Services 2052—Secretariat—General Services 2070—Other Administrative Services Total EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (c) Interest payment and servicing of Debt 2049_ Interest Payments (d) Administrative Services Public Service Commission 2051 2052 —Secretariat—General Services —Public Works 2059 2062 Vigilance 2070—Other Administrative Services B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2216—Housing (g) Social Welfare and Nutrition 2235—Social Security and Welfare (h) Others 2251 —Secretariat—Social Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4059—Capital Outlay on Public Works 4070—Capital Outlay on Other Administrative Services. ART III R. 41,000 18,0 .oo,ooo 21.8 35,000 2.37 55,000 37,89 11,000 8 oo,ooo 20.57 27,000 19.38 11,000 7 90,000 197.0 52,7 63 .O 97 , 000 PART 111] Demand Number/ Serial Number 42 43 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 Services and purposes B—Capital Account of Social Services (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development 4216—Capital Outlay on Housing (g) Capital Account of Social Welfare and Nutrition Voted by the Legislative Assembly Rs. 3 Sums not exceeding Charged on the Consoli- dated Fund Rs.

4235 6004 Capital Outlay on Social Security and Welfare . E—Public Debt Loans and Advances from the Central Government Total EXPENDITURE HEADS (REVENUE ACCOUNT) 2045 A—General Services (b) Fiscal Services Other Taxes and Duties on Commodities and Services. B—Social Services (h) Others 2250—Other Social Services 29 Total Rs. 8,51 50,00 ,ooo 2801 2810 3451 C—Economic Services (e) Energy —Power —Non-conventional Sources of Energy (j) General Economic Services —Secretariat—Economic Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT C—Capital Accounts of Economic Services (e) Capital Account of Energy 4801—Capital Outlay on Power Projects 30 THE KOLKATA GAZETIE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. 1 Demand Number/ Serial Number 350,0 43 45 3137,0 4576,9 PART 111 (Schedule.) 2 Services and purposes 48 IO—Capitai Outlay on Non-conventional Sources 6003 6801 of Energy. E—Public Debt Internal Debt of the State Government F—Loans and Advances Loans for Power Projects Total Voted by the Legislative Assembly Rs. 1332,41 1,000 75.00,ooo 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. 23, 00, 000 23, 00, 000 EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (d) Administrative Services 2059 —Public Works B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development —Water Supply and Sanitation 2215 (h) Others 2250 Other Social Services 225 1 —Secretariat—Social Services C—Economic Services (c) Special Areas Programmes 2551—Hill Areas CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4059—Capital Outlay on Public Works B—Capital Account of Social Services (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation.. Total R. 23,0 3723,1 ,ooo 11,4 1332,4 90,1 ,ooo 5.2 1,000 7 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The Services West Bengal Appropriation (No. 2) Act, 2024. 1 Demand Number/ Serial Number 49 50 (Schedule.) 2 and purposes Voted by the Legislati ve Assembly Rs. 17, 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (d) Administrative Services 2059—Public Works B—Social Services (a) Education, Sports, Art and Culture 2204 —Sports and Youth Services (h) Others —Secretariat—Social Services 2251 CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT B—Capital Account of Social Services (a) Capital Account of Education, Sports, Art and Culture —Capital Outlay on Education, Sports, Art and 4202 Culture. Total EXPENDITURE HEADS (REVENUE ACCOUNT) B—Social Services (h) Others 2250—Other Social Services 31 Total Rs. 17, 2575 C—Economic Services (c) Special Areas Programmes Other Special Areas Programmes CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT ,ooo C—Capital Accounts of Economic Services (c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas Programme. Total 32 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 1 Demand Number/ Serial Number 951,9 171,4 51 52 PART 111 The Services West Bengal Appropriation (No. 2) Act, 2024. 2 and (Schedule.) purposes Voted by the Legislative Assembly Rs. 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. EXPENDITURE HEADS (REVENUE ACCOUNT) B—Social Services (a) Education, Sports, Art and Culture 2203—Technical Education (f) Labour and Labour Welfare 2230—Labour and Employment (h) Others 2251—Secretariat—Social Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT B—Capital Account of Social Services (a) Capital Account of Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. (h) Capital Account of Other Social Services 4250—Capital Outlay on Other Social Services Total EXPENDITURE HEADS (REVENUE ACCOUNT) B—Social Services (h) Others 2250—Other Social Services C—Economic Services G) General Economic Services Secretariat—Economic Services 3451 —Tourism 3452 CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services Capital Outlay on Other Administrative 4070— Services. R. 195,8 53,9 .oo,ooo 1379,5 295,3 1.0 PART 111] 1 Demand Number/ Serial Nu mber 52 53 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 Services and purposes C—Capital Accounts of Economic Services (j) Capital Account of General Economic Services 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. 33 Total Rs. 5452 7452 —Capital Outlay on Tourism F—Loans and Advances —Loans for Tourism Total EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (b) Fiscal Services 2041—Taxes on Vehicles (d) Administrative Services 2070—Other Administrative Services 2235 2250 2251 3051 3053 3055 3056 B—Social Services (g) Social

Welfare and Nutrition Social Security and Welfare (h) Others —Other Social Services —Secretariat—
 Social Services C—Economic Services (g) Transport Ports and Lighthouses —Civil Aviation —Road
 Transport —Inland Water Transport CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT
 C—Capital Accounts of Economic Services Voted by the Legislative Assembly Rs. ,000 (g) Capital
 Account of Transport —Capital Outlay on Civil Aviation 5053 Capital Outlay on Road Transport 5055—
 5056 —Capital Outlay on Inland Water Transport 5075 —Capital Outlay on Other Transport Services 34
 THE KOLKATA GAZETTrE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation
 (No. 2) Act, 2024. 1 Demand Number/ Serial Number 251,2 53 2347,8 55 959,0 1597,7 58 ART 111
 (Schedule.) 2 Services and purposes F—Loans and Advances 7055—Loans for Road Transport 7056—
 Loans for Inland Water Transport Total EXPENDITURE HEADS (REVENUE ACCOUNT) C—
 Economic Services (a) Agriculture and Allied Activities 2401—Crop Husbandry 3 Sums not exceeding
 Charged on the Consoli- dated Fund 24 i 5 2551 2702 3451 Agricultural Research and Education (c)
 Special Areas Programmes Hill Areas (d) Irrigation and Flood Control Minor Irrigation (j) General
 Economic Services Secretariat—Economic Services CAPITAL EXPENDITURE OUTSIDE THE
 REVENUE ACCOUNT Voted by the Legislative Assembly 2347 ,000 1597 33,7 .65,000 7 .50,000
 .00,000 , 74,000 C—Capital Accounts of Economic Services (d) Capital Account of Irrigation and Flood
 Control 4702—Capital Outlay on Minor Irrigation Total EXPENDITURE HEADS (REVENUE
 ACCOUNT) A—General Services (d) Administrative Services —Secretariat—General Services 2052 C—
 Economic Services (c) Special Areas Programmes Other Special Areas Programmes 2575 ,000 13,5 PART
 111] 1 Demand Number/ Serial Number 58 59 61 THE KOLKATA GAZETTE, EXTRAORDINARY,
 MARCH 20, 2024 The Services West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 and purposes
 Voted by the Legislative Assembly Rs. 25 3 Sums not exceeding Charged on the Consoli- dated Fund Rs.
 CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT C—Capital Accounts of Economic
 Services (c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas
 Programme. Total EXPENDITURE HEADS (REVENUE ACCOUNT) 2052 A—General Services (d)
 Administrative Services —Secretariat—General Services B—Social Services (a) Education, Sports, Art
 and Culture 2204—Sports and Youth Services 2235 2435 (g) Social Welfare and Nutrition Social Security
 and Welfare C—Economic Services (a) Agriculture and Allied Activities —Other Agricultural
 Programmes CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT 35 Total Rs. 25 C—
 Capital Accounts of Economic Services (a) Capital Account of Agriculture and Allied Activities 4435—
 Capital Outlay on Other Agricultural Programmes. Total EXPENDITURE HEADS (REVENUE
 ACCOUNT) A—General Services (d) Administrative Services Services 36 THE KOLKATA GAZETTE,
 EXTRAORDINARY, MARCH 20, 2024 1 Demand Number/ Serial Number 870,0 891,0 The Services
 West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 and purposes Voted by the Legislative
 Assembly Rs. 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. EXPENDITURE HEADS
 (REVENUE ACCOUNT) To 14,7 PART 111 .00,000 2052 2575 62 A—General Services (d)
 Administrative Services Secretariat—General Services C—Economic Services (c) Special Areas
 Programmes Other Special Areas Programmes CAPITAL EXPENDITURE OUTSIDE THE REVENUE
 ACCOUNT C—Capital Accounts of Economic Services (c) Capital Account of Special Areas Programme
 4575—Capital Outlay on Other Special Areas Programme. Total EXPENDITURE HEADS (REVENUE
 ACCOUNT) B—Social Services (e) Welfare of Scheduled Castes, Scheduled 2225 2235 2251 65 Tribes
 and Other Backward Classes —Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes
 and Minorities. (g) Social Welfare and Nutrition Social Security and Welfare (h) Others —Secretariat—
 Social Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT B—Capital
 Account of Social Services (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and
 Other Backward Classes 4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other
 Backward Classes and Minorities. Total 544,9 ,20,000 363,0 , 78,000 290,9 .00,000 1203,g 98,000 PART
 111] Demand Number/ Serial Number 68 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH
 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 Services and purposes
 EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (a) Organs of State 2015—
 Elections (c) Interest payment and servicing of Debt —Interest Payments 2049 (d) Administrative Services
 —Public Service Commission 2051 —Secretariat—General Services 2052 Police 2055 —Public Works
 2059 —Other Administrative Services 2070 (e) Pensions and Miscellaneous General Services

Miscellaneous General Services 2075 B—Social Services (g) Social Welfare and Nutrition —Social Security and Welfare 2235 (h) Others —Other Social Services 2250 C—Economic Services (c) Special Areas Programmes 2551 —Hill Areas —Other Special Areas Programmes 2575 (j) General Economic Services —Secretariat—Economic Services 3451 3454—Census, Surveys and Statistics Voted by the Legislative Assembly Rs. 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. 37 Total Rs. 4055 4059 4070 CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Other Administrative Services. 38 1 Demand Number/ Serial Number R. 68 69 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. Services (Schedule.) 2 and purposes Voted by the Legislative Assembly Rs. 23,44, 13,000 3 Sums not exceeding Charged on the Consoli- dated Fund Rs

PART III To al 27,5 B—Capital Account of Social Services (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development 4216—Capital Outlay on Housing (h) Capital Account of Other Social Services 4250—Capital Outlay on Other Social Services C—Capital Accounts of Economic Services (c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas Programme. E—Public Debt 6004—Loans and Advances from the Central Government. Total EXPENDITURE HEADS (REVENUE ACCOUNT) 2029 2052 2053 2059 A—General Services (b) Fiscal Services Land Revenue (d) Administrative Services Secretariat—General Services —District Administration Public Works 2070—Other Administrative Services 2216 2235 B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development —Housing (g) Social Welfare and Nutrition —Social Security and Welfare 00,000 13887.4 55,000 20,13 67,000 315,32 60,000 23,4 13,000 7,88 39,000 29,2 PART 111] 1 Demand Number/ Serial Number 69 70 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The Services West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 and purposes Voted by the Legislative Assembly Rs. 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. 2250 2251 2401 2402 2506 (h) Others Other Social Services Secretariat—Social Services C—Economic Services (a) Agriculture and Allied Activities Crop Husbandry —Soil and Water Conservation (b) Rural Development —Land Reforms D—Grants-in-aid and Contributions 3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4059—Capital Outlay on Public Works 4070—Capital Outlay on Other Administrative Services. B—Capital Account of Social Services (g) Capital Account of Social Welfare and Nutrition 4235—Capital Outlay on Social Security and Welfare. Total EXPENDITURE HEADS (REVENUE ACCOUNT) B—Social Services (a) Education, Sports, Art and Culture 2202—General Education 2203—Technical Education 2204—Sports and Youth Services 2205—Art and Culture 39 Total Rs. 36, 5911 1 17,000 40 1 Demand Number/ Serial Number 2251 291,8 6404,2 .95,000 THE KOLKATA GAZEHE, EXTRAORDINARY, MARCH 20, 2024 The Services West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 and purposes Voted by the Legislative Assembly Rs. 49.74,000 16,27 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. (h) Others —Secretariat—Social Services C—Economic Services (j) General Economic Services 3454—Census, Surveys and Statistics 70 CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT B—Capital Account of Social Services (a) Capital Account of Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. Total EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (d) Administrative Services 2059 Public Works B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development —Urban Development 2217 C—Economic Services (a) Agriculture and Allied Activities 71 Crop Husbandry 2401 (b) Rural Development Rural Employment 2505 Other Rural Development Programmes 2515 (c) Special Areas Programmes Other Special Areas Programmes 2575 PART 111 To al R. 19,7 94,000 4 , 74,000 85,1 16,2 46,0 180,3 206,0 PART 111] 1 Demand Number/ Serial Number 3451 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 Services and purposes (j) General Economic Services —Secretariat—Economic Services Census, Surveys and Statistics CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services —Capital Outlay on Public Works B—Capital Account of Social Services 3 Sums not exceeding Voted by the Legislative Assembly Rs. 8550,38, 17,000 Charged on the Consoli- dated Fund Rs. 71 3454 4059 (c) Capital Account of Water Supply, Sanitation,

Housing and Urban Development 4217—Capital Outlay on Urban Development C—Capital Accounts of Economic Services (b) Capital Account of Rural Development 4515—Capital Outlay on Other Rural Development Programmes. (c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas Programme. Total EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (a) Organs of State 2015—Elections (c) Interest payment and servicing of Debt 41 Total Rs. 607 74,000 2049 2052 72 2215 2216 2217 —Interest Payments (d) Administrative Services —Secretariat—General Services B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development Water Supply and Sanitation Housing Urban Development 42 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. 1 Demand Number/ Serial Number 72 200,0 73 3171,7 PART 111 3 Sums not exceeding Services (Schedule.) 2 and purposes (g) Social Welfare and Nutrition 2235—Social Security and Welfare (h) Others 2250—Other Social Services 3451 3475 C—Economic Services (j) General Economic Services —Secretariat—Economic Services Other General Economic Services D—Grants-in-aid and Contributions 3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT B—Capital Account of Social Services (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development 4216—Capital Outlay on Housing 4217—Capital Outlay on Urban Development Total EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (c) Interest payment and servicing of Debt 2049 Interest Payments (d) Administrative Services 2052 —Secretariat—General Services 2059—Public Works —Other Administrative Services 2070 B—Social Services (g) Social Welfare and Nutrition Social Security and Welfare 2235 —Relief on account of Natural Calamities 2245 Voted by the Legislative Assembly Rs. 490,07 3.66,86.000 ,000 133, Charged on the Consoli- dated Fund Rs. 200, 00, 00, 000 R. 80,0 16,5 .98,000 490,0 3762,7 13542,8 1 124, 4 , 97 ,000 133,1 PART 111] 1 Demand Number/ Serial Number 73 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 Services and purposes (h) Others —Other Social Services Secretariat—Social Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services Capital Outlay on Public Works Capital Outlay on Other Administrative Services. B—Capital Account of Social Services 43 Total Voted by the Legislative Assembly Rs. 2250 2251 4059 4070 (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development 4216—Capital Outlay on Housing (g) Capital Account of Social Welfare and Nutrition 4235—Capita} Outlay on Social Security and Welfare . Total EXPENDITURE HEADS (REVENUE ACCOUNT) 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. 200, 00, 00, 000 2235 2236 2250 2251 74 B—Social Services (g) Social Welfare and Nutrition —Social Security and Welfare Nutrition (h) Others Other Social Services Secretariat—Social Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT B—Capital Account of Social Services (g) Capital Account of Social Welfare and Nutrition 4235—Capital Outlay on Social Security and Welfare . Total 81 44 1 Demand Number/ Serial Number 75 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 Services and purposes EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (d) Administrative Services —Stationery and Printing 2058 C—Economic Services (D Industry and Minerals —Industries 2852 Non-ferrous Mining and Metallurgical 2853 In dustries. (j) General Economic Services 3451—Secretariat—Economic Services 3475—Other General Economic Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4059—Capital Outlay on Public Works 4070—Capital Outlay on Other Administrative Services. C—Capital Accounts of Economic Services (a) Capital Account of Agriculture and Allied Activitie 4407—Capital Outlay on Plantations (c) Capital Account of Special Areas Programme 4551—Capital Outlay on Hill Areas (f) Capital Account of Industry and Minerals 4853—Capital Outlay on Non-ferrous Mining and Metallurgical Industries. 4857—Capital Outlay on Chemical and Pharmaceutical Industries. 4860—Capital Outlay on Consumer Industries —Other Capital Outlay on Industries and Voted by the Legislative Assembly Rs. 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. 1,000 1 ,000 13,000 [P RT 111 Total Rs. 5,000 42.43, 3,000 322.93, I,000 10.65, 5,000 I,000 1.53, 6,35, 6,000 o,000 2 1,000 1,000 13,000 5.7 .00,000 59,000 926, 1 4885 6857 Minerals. F—Loans and Advances —Loans for Chemical and Pharmaceutical Industries

PART 111] 1 Demand Number/ Serial Number 75 76 77 78 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. 6860 6885 7465 (Schedule.) 2 Services and purposes —Loans for Consumer Industries —Other Loans to Industries and Minerals Loans for General Financial and Trading Institutions. Total EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (d) Administrative Services 2052—Secretariat—General Services 2575 3425 3451 C—Economic Services (c) Special Areas Programmes —Other Special Areas Programmes (i) Science, Technology and Environment —Other Scientific Research (j) General Economic Services Secretariat—Economic Services Total Voted by the Legislative Assembly Rs. 1,000 2,22, 14,000 10,000 71,47 45 Total Rs. 1,000 67 10,000 ,000 EXPENDITURE HEADS (REVENUE ACCOUNT) C—Economic Services (j) General Economic Services 3454—Census, Surveys and Statistics EXPENDITURE HEADS (REVENUE ACCOUNT) C—Economic Services (c) Special Areas Programmes 2575—Other Special Areas Programmes (e) Energy 2810—Non-conventional Sources of Energy (j) General Economic Services 3451 —Secretariat—Economic Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4070—Capital Outlay on Other Administrative Services. 46 1 Demand Number/ SeHaI Number 78 79 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 2) Act, 2024. (Schedule.) 2 Services and purposes C—Capital Accounts of Economic Services (e) Capital Account of Energy 4810—Capital Outlay on Non-conventional Sources of Energy. Total EXPENDITURE HEADS (REVENUE ACCOUNT) C—Economic Services (f) Industry and Minerals 2852—Industries (j) General Economic Services 3451—Secretariat—Economic Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT C—Capital Accounts of Economic Services (O Capital Account of Industry and Minerals 4857—Capital Outlay on Chemical and Pharmaceutical Industries. 4858—Capital Outlay on Engineering Industries 4860—Capital Outlay on Consumer Industries 4875—Capital Outlay on Other Industries (g) Capital Account of Transport 5075—Capital Outlay on Other Transport Services F—Loans and Advances 6858—Loans for Engineering Industries Total Grand Total Voted by the Legislative Assembly Rs. 1,000 1,000 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. [PAR 111 Total Rs. 39,50.00 000 000 26, 13,1 ,000 6.06,3 ,000 37 ,000 ,000 52,5 000 52,5 000 5,00, ,000 1 ,000 76,19, 8,000 369705,2 9,000 By order of the Governor, DR. MD. SALIM ANSARI, Pr. Secy. -in-charge to the Govt. of West Bengal, Law Department. Published by Law Department, Government of West Bengal and Printed at Saraswaty Press Ltd. (Government of West Bengal Enterprise), Kolkata 700 056.