

WEST BENGAL APPROPRIATION (NO.1) ACT, 2024

Registered No. WB/SC-247 No. Gazette PHALGUNA 30] Extraordinary Published by Authority WEDNESDAY, MARCH 20, 2024 PART III—Acts of the West Bengal Legislature. GOVERNMENT OF WEST BENGAL LAW DEPARTMENT Legislative NOTIFICATION [SAKA 1945 No. 335-L.—20th March, 2024.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:— Short title. West Bengal Act 1 of 2024 THE WEST BENGAL APPROPRIATION (No. 1) ACT, 2024. [Passed by the West Bengal Legislature.] [Assent of the Governor was first published in the Kolkata Gazette, Extraordinary, of the 20th March, 2024.] An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2024. WHEREAS it is expedient to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2024; It is hereby enacted in the Seventy-fifth Year of the Republic of India, by the Legislature of West Bengal, as follows: 1. This Act may be called the West Bengal Appropriation (No. 1) Act, 2024. 2 Issue of Rs. out of the Consolidated Fund of West Bengal for the year 2023-2024. Appropriation. THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024. The West Bengal Appropriation (No. 1) Act, 2024. (Sections 2, 3.) 2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees fifteen thousand two hundred sixty-one crore eighty-seven lakh and seventy thousand only towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2024 in respect of the services and purposes specified in column 2 of the Schedule

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2024.[PART 111 PART 111] 1 Demand Number/ Serial Number 1 3 4 5 6 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 3 The Services West Bengal Appropriation (No. 1) Act, 2024. (Schedule.) SCHEDULE. [See sections 2 and 3.] 2 and purposes Voted by the Legislative Assembly Rs. 6,000 6,000 12,000 38,000 12,000 50,000 10,000 2,000 12,000 3 Sums not exceeding Charged on the Consolidated Fund Rs. 92,000 REVENUE ACCOUNT A—General Services (a) Organs of State 2011—State Legislatures REVENUE ACCOUNT 2013—Council of Ministers REVENUE ACCOUNT C—Economic Services (a) Agriculture and Allied Activities 2401—Crop Husbandry C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry Total REVENUE ACCOUNT C—Economic Services (a) Agriculture and Allied Activities 2401—Crop Husbandry (D Industry and Minerals 2851—Village and Small Industries Total REVENUE ACCOUNT (a) Agriculture and Allied Activities 2403—Animal Husbandry C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4404—Capital Outlay on Dairy Development Total Total Rs. 92,000 6,000 6,000 12,000 38,000 12,000 50,000 10,000 2,000 12,000 4 1 Demand Number/ Serial Number 7 8 10 11 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 1) Act, 2024. (Schedule.) 2 Services and purposes REVENUE ACCOUNT B—Social Services (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 2225—Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. REVENUE ACCOUNT C—Economic Services (a) Agriculture and Allied Activities 2401—Crop Husbandry 2425— Co-operation C—Capital Account of Economic Services 3 Sums not exceeding 4425 6003 (a) Capital Account of Agriculture and Allied Activities Capital Outlay on Co-operation —Internal Debt of the State Government Total REVENUE ACCOUNT A—General Services (d) Administrative Services 2052—Secretariat—General Services C—Economic Services (j) General Economic Services —Civil Supplies 3456 3475—Other General Economic Services Total REVENUE ACCOUNT (f) Industry and Minerals Village and Small Industries 2851 Industries 2852 C—Capital Account of Economic Services (f) Capital Account of Industry and Minerals 4851—Capital Outlay on Village and Small Industries Total Voted by the Legislative Assembly Rs. 2,000 1,000 83,47,000 6,000 1,000 7,000 Charged on the Consolidated Fund

Rs. 80, 000 44, 96, 000 ART 111 Rs 2,000 4,26 34,000 20,05 66,000 10,4 36,2 ,000 6,000 1,000 PART 1 Demand Number/ Serial Number 14 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 1) Act, 2024. (Schedule.) 2 Services and purposes REVENUE ACCOUNT B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and 2202 15 4202 Culture. REVENUE ACCOUNT B—Social Services (a) Education, Sports, Art and Culture —General Education B—Capital Account of Social Services (a) Education, Sports, Art and Culture Capital Outlay on Education, Sports, Art and Culture. Total REVENUE ACCOUNT A—General Services 18 (c) Interest Payment and Servicing of Debt 2049—Interest Payments (d) Administrative Services 2052—Secretariat—General Services 2070—Other Administrative Services (e) Pensions and Miscellaneous General Services 2075 Voted by the Legislative Assembly Rs. 1,000 2,000 3,000 5,000 3,000 1,000 4, 000 3 Sums not exceeding Charged on the Consolidated Fund Rs. 1,000 2235 —Miscellaneous General Services B—Social Services (g) Social Welfare and Nutrition —Social Security and Welfare Total Rs. 1 ,000 2,000 3,000 5,000 3,000 1,000 1,000 4,000 6 1 Demand Number/ Serial Number 18 19 20 THE KOLKATA GAZEITE, EXTRAORDINARY, MARCH 20, 2024 The Services West Bengal Appropriation (No. 1) Act, 2024. (Schedule.) 2 and purposes 3 Sums not exceeding CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4059—Capital Outlay on Public Works 4070—Capital Oltlay on Other Administrative Services . B—Capital Account of Social Services (g) Social Welfare and Nutrition 4235—Capital Outlay on Social Security and Welfare C—Capital Account of Economic Services (j) Capital Account of General Economic Services 5465—Investments in General Financial and Trading Institutions. and Advances from the Cenffal Government . 2052 2070 4059 2405 6003 Total REVENUE ACCOUNT A—General Services (d) Administrative Services Secretariat—General Services Other Administrative Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services Capital Outlay on Public Works Total REVENUE ACCOUNT C—Economic Services (a) Agriculture and Allied Activities Fisheries Internal Debt of the State Government Total Voted by the Legislative Assembly Rs. 351,000 1,000 1,000 Charged on the Consoli- dated Fund Rs. 61, 00, 000 [P RT 111 Tot Rs. 1,76, 0,000 12,00, 0,000 5 00,000 4,00 00,000 88,99 16,000 106,82 45,000 51,000 1,000 PART 111] 1 Demand Number/ Serial Number 21 22 23 24 THE KOLKATA GALEITE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 1) Act, 2024. 7 2052 2408 (Schedule.) 2 Services and purposes REVENUE ACCOUNT A—General Services (d) Administrative Services —Secretariat—General Services C—Economic Services (a) Agriculture and Allied Activities Food, Storage and Warehousing Voted by the Legislative Assembly Rs. 6,000 9,000 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4408—Capital Outlay on Food, Storage and Warehousing 2401 2406 2049 2051 2210 Total REVENUE ACCOUNT C—Economic Services (a) Agriculture and Allied Activities Crop Husbandry REVENUE ACCOUNT —Forestry and Wild Life REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt —Interest Payments (d) Administrative Services Public Service Commission B—Social Services (b) Health and Family Welfare —Medical and Public Health Total Rs. 6,000 9,000 37, 10,000 8 1 Demand Number/ Serial Number 24 25 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 1) Act, 2024. (Schedule.) 2 Services and purposes 2211—Family Welfare (g) Social Welfare and Nutrition 2235—Social Security and Welfare (h) Others 2251—Secretariat—Social Services 3 Sums not exceeding 2515 2551 C—Economic Services (b) Rural Development —Other Rural Development Programmes (c) Special Areas Programmes Hill Areas CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services Voted by the Legislative Assembly Rs. 21, 70,000 1 ,000 1,000 535 ,000 2,000 1 ,000 Charged on the Consoli- dated Fund Rs. 5,00, 00, 000 [ART Tot I Rs. 61,89, 3,000 94, 8,000 1,23 5,000 1,63 35,000 21 70,000 4070—Capital Outlay on Other Administrative Services .. B—Capital Account of Social Services (b) Health and Family Welfare 4210—Capital Outlay on Medical and Public Health 1,000 1,000 57 ,000 2059 Total REVENUE ACCOUNT A—General Services (d) Administrative Services Public Works C—Economic Services (g) Transport 3054—Roads and Bridges CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4059—Capital Outlay on Public Works 540,6 16,8 PART 111] 1 Demand Number/ Serial Number 25 28 30 31 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal

Appropriation (No. 1) Act, 2024. 9 (Schedule.) 2 Services and purposes C—Capital Account of Economic Services (g) Capital Account of Transport 5054—Capital Outlay on Roads and Bridges Voted by the Legislative Assembly 1,000 1,000 1,000 1,000 3,000 3 Sums not exceeding Charged on the Consoli- dated Fund 2216 4216 2220 2250 Total REVENUE ACCOUNT B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development Housing B—Capital Account of Social Services Capital Outlay on Housing Total REVENUE ACCOUNT B—Social Services (d) Information and Broadcasting Information and Publicity (g) Social Welfare and Nutrition Other Social Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT Total Rs. ,000 1,000 1,000 1 ,000 1,000 3,000 A—Capital Account of General Services 4059—Capital Outlay on Public Works Total REVENUE ACCOUNT C—Capital Account of Economic Services (f) Capital Account of Industry and Minerals 4859—Capital Outlay on Telecommunication and Electronics Industries. 10 1 Demand Number/ Serial Number 2056—Jails THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 1) Act, 2024. (Schedule.) 2 Services and purposes REVENUE ACCOUNT B—Social Services (g) Social Welfare and Nutrition 2250—Other Social Services C—Economic Services (d) Irrigation and Flood Control 2700—Major Irrigation 2711—Flood Control and Drainage C—Capital Account of Economic Services (d) Capital Account of Irrigation and Flood Control 4700—Capital Outlay on Major Irrigation 4701—Capital Outlay on Major and Medium Irrigation. —Capital Outlay on Flood Control Projects 4711 Total REVENUE ACCOUNT A—General Services (d) Administrative Services B—Social Services (g) Social Welfare and Nutrition Social Security and Welfare 2235 CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4059—Capital Outlay on Public Works Total 3 Sums not exceeding Voted by the Legislative Assembly Rs. 6,000 Charged on the Consoli- dated Fund Rs. 32 33 [P 111 Tota Rs. 42, 0,000 277,55, 6,000 1,19, 7,000 5, 0,000 3,79 0,000 28 9,000 283,30 82,000 5 15,000 50,000 PART 111] 1 Demand Number/ Serial Number 34 35 37 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 1) Act, 2024. (Schedule.) 2 Services and purposes REVENUE ACCOUNT A—General Services (a) Organs of State 2014—Administration of Justice CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4070—Capital Outlay on Other Administrative Services . Voted by the Legislative Assembly Rs. 1,000 3,000 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. 11 Total 1 ,000 153,95, 12,000 3,000 2230 2052 3454 Total REVENUE ACCOUNT B—Social Services (D Labour and Labour Welfare Labour and Employment REVENUE ACCOUNT A—General Services (d) Administrative Services Secretariat—General Services C—Economic Services (j) General Economic Services Census, Surveys and Statistics C—Capital Account of Economic Services G) Capital Account of General Economic Services 5475—Capital Outlay on Other Genera] Economic Services. . Total 12 1 Demand Number/ Serial Number 38 40 42 43 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 1) Act, 2024. (Schedule.) 2 Services and purposes REVENUE ACCOUNT B—Social Services (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. REVENUE ACCOUNT C—Economic Services (b) Rural Development 2515—Other Rural Development Programmes C—Capital Account of Economic Services (b) Capital Account of Rural Development 4515—Capital Outlay on Other Rural Development Programmes. Total REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments 6004—Loans and Advances from the Central 3 Sums not exceeding Voted by the Legislative Assembly Rs. 1 ,000 Charged on the Consoli- dated Fund Rs. 2045 2801 3451 6801 Government. Total REVENUE ACCOUNT A—General Services (b) Fiscal Services Other Taxes and Duties on Commodities and Services. C—Economic Services (e) Energy —Power (j) General Economic Services Secretariat—Economic Services —Loans for Power Projects Total [P RT 111 Tota Rs. 1,000 6,000 11 35,000 50,000 11 85,000 231 , 4 .11,000 14,4 290,0 536,0 PART 111] 1 Demand Number/ Serial Number 45 50 52 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 1) Act, 2024. (Schedule.) 2 Services and purposes REVENUE ACCOUNT B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development —Water Supply and Sanitation (g) Social Welfare and Nutrition —Other Social Services (h) Others —Secretariat—Social Services B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development Voted by the Legislative Assembly Rs. 1986,47 1,000 1,000 2,000 3 Sums not exceeding

Charged on the Consoli- dated Fund Rs. 2215 2250 2251 4215—Capital Outlay on Water Supply and Sanitation. Total REVENUE ACCOUNT C—Capital Account of Economic Services (c) Capital Account of Special Areas Programme 4575 Capital Outlay on Other Special Areas Programme. REVENUE ACCOUNT B—Social Services (g) Social Welfare and Nutrition 2250 —Other Social Services C—Economic Services (j) General Economic Services 3452 Tourism CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4070—Capital Outlay on Other Administrative Services .. Total 13 Total Rs. 32, 1,000 1,000 14 1 Demand Number/ Serial Number 53 55 58 61 65 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 1) Act, 2024. (Schedule.) 2 Services and purposes REVENUE ACCOUNT C—Economic Services (g) Transport 3055—Road Transport C—Capital Account of Economic Services (g) Capital Account of Transport 5055—Capital Outlay on Road Transport Total REVENUE ACCOUNT C—Economic Services (d) Irrigation and Flood Control 2702—Minor Irrigation C—Capital Account of Economic Services (d) Capital Account of Irrigation and Flood Control Capital Outlay on Minor Irrigation 4702 Total REVENUE ACCOUNT C—Economic Services (c) Special Areas Programmes —Other Special Areas Programmes 2575 REVENUE ACCOUNT A—General Services (d) Administrative Services Secretariat—General Services 2052 REVENUE ACCOUNT B—Social Services (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 3 Sums not exceeding Voted by the Legislative Assembly Rs. 2,000 1,000 3,000 3,000 1 ,000 Charged on the Consoli- dated Fund Rs. [P RTIII Tota Rs. 2,000 1,000 3,000 58,23 0,000 3,000 58,23 93,000 1,000 1 ,000 PART 111] 1 Demand Number/ Serial Number 68 69 70 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The Services West Bengal Appropriation (No. 1)' Act, 2024. (Schedule.) 2 and purposes 3 Sums not exceeding 2015 2055 Voted by the Legislative Assembly Rs. 1,000 1,000 1,000 3,000 ,000 Charged on the Consoli- dated Fund Rs. REVENUE AC COUNT A—General Services (a) Organs of State —Elections (d) Administrative Services —Police 2070—Other Administrative Services B—Social Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare 2250—Other Social Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4070—Capital Outlay on Other Administrative Services . 15 Total Rs. 1,000 1,000 1,000 6004 4235 2202 Loans and Advances from the Central Government. Total REVENUE ACCOUNT B—Capital Account of Social Services (g) Social Welfare and Nutrition Capital Outlay on Social Security and Welfare . REVENUE ACCOUNT B—Social Services (a) Education, Sports, Art and Culture —General Education 16 1 Demand Number/ Serial Number 2217 71 2515 2217 72 2250 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal Appropriation (No. 1) Act, 2024. (Schedule.) 2 Services and purposes REVENUE ACCOUNT (c) Water Supply, Sanitation, Housing and Urban Development —Urban Development C—Economic Services (b) Rural Development —Other Rural Development Programmes Total REVENUE ACCOUNT B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development Urban Development (g) Social Welfare and Nutrition Other Social Services Total REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. [PART 111 T tal S. 2049 73 2245 Interest Payments B—Social Services (g) Social Welfare and Nutrition Relief on account of Natural Calamities Voted by the Legislative Assembly Rs. 1 196,27 4,000 34,4 , 99,000 36,3 1196,27 80,000 4,00 00,000 1200,27 80,000 23,72, 2,000 4,000 PART 111] 1 Demand Number/ Serial Number 73 74 75 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The Services West Bengal Appropriation (No. 1) Act, 2024. (Schedule.) 2 and purposes Voted by the Legislative Assembly Rs. 2,000 6,000 1 ,000 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4070—Capital Outlay on Other Services .. B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4216—Capital Outlay on Housing 2235 4059 4235 Total REVENUE ACCOUNT B—Social Services (g) Social Welfare and Nutrition Social Security and Welfare CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services Capital Outlay on Public Works B—Capital Account of Social Services (g) Social Welfare and Nutrition Capital Outlay on Social Security and Welfare .. Total REVENUE ACCOUNT CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services

4070—Capital Outlay on Other Services .. 17 Total Rs. 2,000 1,000 18 1 Demand Number/ Serial Number
 78 79 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 20, 2024 The West Bengal
 Appropriation (No. 1) Act, 2024. (Schedule.) 2 Services and purposes REVENUE ACCOUNT 4070—
 Capital Outlay on Other Administrative Services .. C—Capital Account of Economic Services (e) Capital
 Account of Energy 4810—Capital Outlay on Non-conventional Sources of Energy. Total REVENUE
 ACCOUNT C—Economic Services (D Industry and Minerals Industries 2852— Grand Total Voted by the
 Legislative Assembly Rs. 50,000 3 Sums not exceeding Charged on the Consoli- dated Fund Rs. [PA T
 111 Total Rs. 5 000 ,000 ,000 ,000 ,000 By order of the Governor, DR. MD. SALIM ANSARI, Pr. Secy. -
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