

WEST BENGAL APPROPRIATION ACT, 2012

Registered No. WB/SC-247 UCDikata No. Ga;ette CAITRA 111 Extraordinary Published by Authority SATURDAY, MARCH 31, 2012 PART III—Acts of the West Bengal Legislature. GOVERNMENT OF WEST BENGAL LAW DEPARTMENT Legislative NOTIFICATION [SAKA 1934 No. 459-L.—31st March, 2012.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:— Short title. West Bengal Act 111 of 2012 THE WEST BENGAL APPROPRIATION ACT, 2012 [Passed by the West Bengal Legislature] [Assent of the Governor was first published in the Kolkata Gazette, Extraordinary, of the 31st March, 2012] An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2012. WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2012' it is hereby enacted in the Sixty-third Year of the Republic of India, by the Legislature of West Bengal, as follows:— 1. This Act may be called the West Bengal Appropriation Act, 2012. 2 Issue of Rs. out of the Consolidated Fund of West Bengal for the 1-2012. Appropriation. THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 31, 2012 The West Bengal Appropriation Act, 2012. (Sections 2, 3.) 2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees sixteen thousand seven hundred eighty-eight crore and eighty-three lakh only towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2012. in respect of the services and purposes specified in column 2 of the Schedule

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2012. [PART 111 PART III] 1 Demand Number/ Serial Number. THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 31, 2012 The West Bengal Appropriation Act, 2012. SCHEDULE. [See sections 2 and 3.] 3 Services 2 and purposes. Voted by the Legislative Assembly. Rs. Serial 2 3 4 REVENUE ACCOUNT A—General Services (a) Organs of State 2012 —Governor REVENUE ACCOUNT A—General Services (a) Organs of State 2013 —Council of Ministers C—Economic Services (j) General Economic Services 3451 —Secretariat—Economic Services Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 44.35—Capital Outlay on Other Agricultural Programmes. 3 Sums not exceeding Charged on the Consoli- dated Fund. Rs. 60, 000 1, 14,000 1, 14, 000 Total. Rs. 60,000 32.4.3,000 33 ,000 4 1 Demand Number/ Serial Number. 5 7 8 9 10 12 THE 50LKAT4 GAZETTE. EXTRAORDINARY, MARCH 31, 2012 The West Bengal Appropriation Act, 2012. Services (Schedule.) 2 and purposes. 2401 2225 REVENUE ACCOUNT C—Economic Services (a) Agriculture and Allied Services Crop Husbandry B—Social Services (e) Welfare of SC, ST and OBC Classes Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 2251—secretariat (h) Others Social Services Total 6425 F—Loans and Advances —Loans for Co-operation REVENUE ACCOUNT A—General Services Voted by the Legislative Assembly. Rs. 48 48, 10,000 3 Sums not exceeding Charged on the Consoli- dated Fund. Rs. 5, 00, 000 (c) Interest Payment and Servicing of Debt 2049—Interest Payments C—Economic Services (j) General Economic Services 3456—Civil Supplies 3451—Secretariat—Economic Services Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas Programme. Total [PART 111 Total. Rs. 48,96, 10,000 90.48, 10,000 PART III] Demand Number/ Serial Number. 13 14 15 16 18 THE KOLKATA GAZETTE. EXTRAORDINARY, MARCH 31, 2012 The West Bengal Appropriation Act, 2012. 5 3 Sums not exceeding Charged on the Consoli- dated Fund. Rs. 2202 2202 2202 2204 2251 (Schedule.) 9 Services and purposes. REVENUE ACCOUNT B—Social Services (a) Education, Sports, Art and Culture General Education General Education General Education Sports and Youth Services (h) Others Secretariat—Social Services Voted by the Legislative Assembly. Rs. 34 1 1 ,000 Total. Rs. Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—

Capital Outlay on Education, Sports, Art and Culture. Total REVENUE ACCOUNT C—Economic Services (i) Science, Technology and Environment 3435—Ecology & Environment A—General Services (b) Fiscal Services (ii) Collection of Taxes on Property and Capital Transactions 2030—Stamps and Registration (c) Interest Payment and Servicing of Debt 2049—Interest Payments 2052 (e) 2071 (d) Administrative Services Secretariat—General Services Pensions and Miscellaneous General Services — Pensions and Other Retirement Benefits 24,87,000 69.00,000 150638.49,000 6 Demand Number/ Serial Number. 18 THE KOLKATA GAZETTE. EXTRAORDINARY, MARCH 31, 2012 The West Bengal Appropriation Act, 2012. Services (Schedule.) 2 and purposes. Miscellaneous General Services 2075 B—Social Services (g) Social Welfare and Nutrition Social Security and Welfare 2235— E—Public Debt Internal Debt of the State Government 6003 —Loans and Advances from the Central 6004 Government. Total REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt Voted by the Legislative Assembly. Rs. 10,31 4.04,73.000 3 Sums not exceeding Charged on the Consoli- dated Fund. Rs. 5, 00, 000 2049 19 6003 2401 20 2405 —Interest Payments E—Public Debt internal Debt of the State Government Total REVENUE ACCOUNT C—Economic Services (a) Agriculture and Allied Services —Crop Husbandry Fisheries Total. Rs. 10,3 1 ,00.000 500,000 6.00.000 5, 12,3 1 ,000 PART 111] 1 Demand Number/ Serial Number. 20 21 24 THE KOLKATA GAZETTE. EXTRAORDINARY, MARCH 31, 2012 West Bengal Appropriation Act, 2012. 7 The 2 Services and (Schedule.) purposes. Voted by the Legislative Assembly. Rs. 3 Sums not exceeding Charged on the Consoli- dated Fund. Rs. Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4405 —Capital Outlay on Fisheries E—Public Debt 6003 — Internal Debt of the State Government Total F—Loans and Advances 6408 —Loans for Food, Storage and Warehousing REVENUE ACCOUNT B—Social Services (b) Health and Family Welfare 2210—Medical and Public Health Total. Rs. 30,000 2211 4210 —Family Welfare Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (b) Health and Family Welfare Capital Outlay on Medical and Public Health Total 30,000 30, 000 159,5 1 , 16,000 8 THE KOLKATA GAZETTE. EXTRAORDINARY, MARCH 31. 2012 The West Bengal Appropriation Act, 2012. Demand Number/ Serial Number. 25 26 2055—Police 27 Services (Schedule.) and purposes. 3 Sums not exceeding Charged on the Consoli- dated Fund. Rs. 2059 3054 REVENUE ACCOUNT A—General Services (d) Administrative Services Public Works C—Economic Services (g) Transport Roads and Bridges Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4059—Capital Outlay on Public Works Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (g) Capital Account of Transport 5054—Capital Outlay on Roads and Bridges 2551 2015 Total REVENUE ACCOUNT C—Economic Services (c) Special Areas Programmes —Hill Areas A—General Services (a) Organs of State Elections (d) Administrative Services 2070—Other Administrative Services 2575— C—Economic Services (c) Special Areas Programmes Other Special Areas Programmes Voted by the Legislative Assembly. Rs. 5,85.28.000 [PART 111 Total. Rs. 1751 17 1 ,000 1 ,000 5,85.28.000 PART 111] 1 Demand Number/ Serial Number. 3454 THE KOLKATA GAZETTE. EXTRAORDINARY, MARCH 31. 2012 West Bengal Appropriation Act, 2012. 9 The 2 Services and (Schedule.) purposes. 3 Sums not exceeding (j) General Economic Services —Census. Surveys and Statistics Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4055—Capita[Outlay on Police 4059—Capital outlay on Public Works B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban 27 Development 4216—Capital Outlay on Housing (h) Others 4250— Capital Outlay on Other Social Services C—Capital Account of Economic Services (c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas Programme. Total REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt Voted by the Legislati ve Assembly. Rs. 21 57 Charged on the Consoli- dated Fund. Rs. 4, 28,000 428,000 2049 32 2711 Interest Payments (d) Hood C—Economic Services Irrigation and Flood Control Control Total. Rs. 57 1 430, 78.60,000 ,000 15.29,000 THE KOLKATA GAZETTE, EXTRAORDINARY. MARCH 31. The West Bengal Appropriation Act, 2012. 2012 3 Demand Number/ Serial Number. 32 33 34 (Schedule.) Services and purposes. Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (d) Capital Account of Irrigation and Flood Control —Capital Outlay on Flood Control Projects Total REVENUE ACCOUNT A—General Services (d) Administrative Services Voted by the Legislative Assembly. Rs. 4711 Sums not exceeding Charged on the Consoli- dated Fund. Rs. 88,000 9, 7724, 000 2,

19, 73,000 [PART 111 Total. Rs. 88,000 9,77 3.00,000 2056—Jails Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4216—Capital Outlay on Housing Total REVENUE ACCOUNT A—General Services (a) Organs of State 2014—Administration of Justice Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4059—Capital Outlay on Public Works PART 111] 1 Demand Number/ Serial Number. 34 35 38 39 40 THE KOLKATA GAZETTE. EXTRAORDINARY, MARCH 31. 2012 West Bengal Appropriation Act, 2012. 11 The Services and (Schedule.) purposes. B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4216—Capital Outlay on Housing Total REVENUE ACCOUNT B—Social Services (f) Labour and Labour Welfare 2230—Labour and Employment Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (h) Others 4250—Capital Outlay on Other Social Services Total REVENUE ACCOUNT B—Social Services (a) Education, Sports, Art and Culture 0202—General Education (c) Water Supply, Sanitation, Housing and Urban Development 22 17—Urban Development A—General Services (c) Interest Payment and Servicing of Debt Voted by the Legislative Assembly. Rs. 46, 3 Sums not exceeding Charged on the Consolidated Fund. Rs. 2, 73,000 1, 00, 000 Total. Rs. 29.83.00,000 2049— 2235 Interest Payment (g) —Social B—Social Services Social Welfare and Nutrition Security and Welfare 12 Demand Number/ Serial Number. 40 42 43 THE KOLKATA GAZETTE. EXTRAORDINARY. MARCH 31. 2012 West Bengal Appropriation Act, 2012. Services The and (Schedule.) purposes. Voted by the Legislative Assembly. Rs. C—Economic Services (b) Rural Development 2501—Special Programmes for Rural Development 2505—Rural Employment 2515—Other Rural Development Programmes Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Rural Development 4515 6003 Capital Outlay on Other Rural Development Programmes. Fu—Public Debt —Internal Debt of the State Government Total REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049 6004 Interest Payments E—Public Debt Loans and Advances from the Government. Central Total REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049_ Interest Payments C—Economic Services (e) Energy 2801 —Power Total 3 Sums not exceeding Charged on the Consolidated Fund. Rs. 7, 00, 000 2, 90, 000, 2, 90, 00, 000 [PART 111 Total. Rs. 7 .00,000 2.90.00.000 PART 111] Demand Number/ Serial Number. THE KOLKATA GAZETTE. EXTRAORDINARY, MARCH 31, The West Bengal Appropriation Act, 2012. 2012 3 13 (Schedule.) 2 Services and purposes. B—Social Services Sums not exceeding (c) Water Supply, Sanitation, Housing and Urban Development 2215—Water Supply and Sanitation Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services 45 (c) Water Supply, Sanitation, Housing and 4215 6003 Urban Development Capital Outlay on Water Supply and Sanitation E—Public Debt Internal Debt of the State Government Total REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049 —Interest Payments B—Social Services (g) Social Welfare and Nutrition 2235 Social Security and Welfare 2245 —Relief on account of Natural Calamities 47 (h) Others 225 1 Secretariat—Social Services Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4059—Capital Outlay on Public Works Total Voted by the Legislative Assembly. Rs. 11, 79, 24,000 10.30.00,000 19,00.000 Charged on the Consolidated Fund. Rs. 27,000 27,000 49, 79, 48,000 49, 79, 48.000 Total. Rs. 27,000 19.00,000 141,43.84.000 14 Demand Number/ Serial Number. 53 56 61 62 THE KOLKATA GAZETTE. EXTRAORDINARY. MARCH 31. 2012 Services The and West Bengal Appropriation Act, 2012. (Schedule.) purposes. REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt Voted by the Legislative Assembly. Rs. 167 3 Sums not exceeding Charged on the Consolidated Fund. Rs. 4, 76,87, 000 2049— 6004 2235 2052 2052 2575 Interest Payments E—Public Debt Loans and Advances from the Central Government. Total REVENUE ACCOUNT B—Social Services (g) Social Welfare and Nutrition Social Security and Welfare A—General Services (d) Administrative Services General Services General Services C—Economic Services [PART 111 Total. Rs. 2.00,000 —Secretariat —Secretariat (c) Special Areas Programmes —Other Special Areas Programmes PART 111] 1 Demand Number/ Serial Number. 62 THE KOLKATA GAZETTE. EXTRAORDINARY. MARCH 31. 2012 The West Bengal Appropriation Act, 2012. 15 Services (Schedule.) and purposes. Voted by the Legislative Assembly. Rs. 201 3 Sums not exceeding Charged on the Consolidated Fund. Rs. 20 1 Total. Capital Expenditure Outside the Revenue Account C—Capital Account of Economic

Services (c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas Programmes. Total Grand Total By order of the Governor, B. K. SRIVASTAVA, Secy.-in-charge to the Govt. of West Bengal, Law Department. Published by the Controller of Printing and Stationery, West Bengal and printed at Saraswati Press Ltd. (Government or West Bengal Enterprise). Kolkata 700 056

