

WEST BENGAL APPROPRIATION ACT, 2016

Registered No. WB/SC-247 UCülkata No. (Ba;ette CHAITRA 8] Extraordinary Published by Authority MONDAY, MARCH 28, 2016 PART III—Acts of the West Bengal Legislature. GOVERNMENT OF WEST BENGAL LAW DEPARTMENT Legislative NOTIFICATION [SAKA 1938 No. 308-L.—28th March, 2016.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:— Short title. West Bengal Act 11 of 2016 THE WEST BENGAL APPROPRIATION ACT, 2016. [Passed by the West Bengal Legislature.] [Assent of the Governor was first published in the Kolkata Gazette, Extraordinary, of the 28th March, 2016.] An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2016. WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2016; It is hereby enacted in the Sixty-seventh Year of the Republic of India, by the Legislature of West Bengal, as follows:— 1. This Act may be called the West Bengal Appropriation Act, 2016. 2 Issue of Rs. out of the Consolidated Fund of West Bengal for the year 2015-2016. Appropriation. THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 28, 2016 The West Bengal Appropriation Act, 2016. (Sections 2, 3.) 2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees twenty thousand two hundred ten crore ninety-eight lakh and eleven thousand only towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2016, in respect of the services and purposes specified in column 2 of the Schedule

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2016.[PART 111 PART 111] 1 Demand Number/ Serial Number. 2 3 4 5 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 28, The West Bengal Appropriation Act, 2016. (Schedule.) SCHEDULE. [See sections 2 and 3.] 2016 3 3 Services 2 and purposes. Voted by the Legislative Assembly. Rs. 10, Sums not exceeding Charged on the Consolidated Fund. Rs. 5, 78, 000 Total. Rs. REVENUE ACCOUNT A—General Services (a) Organs of State 2012 Governor REVENUE ACCOUNT 2013 —Council of Ministers REVENUE ACCOUNT C—Economic Services (a) Agriculture and Allied Activities Crop Husbandry 2401 C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401 —Capital Outlay on Crop Husbandry 6435—Loans For Other Agricultural Programmes Total REVENUE ACCOUNT B—Social Services (g) Social Welfare and Nutrition 2236—Nutrition C-Economic Services (a) Agriculture and Allied Activities 2401—Crop Husbandry 2402—Soil and Water Conservation C-Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401 Capital Outlay on Crop Husbandry 4415—Capital Outlay on Agricultural Research and Education. Total 4 1 Demand Number/ Serial Number. 2401 6 6003 2225 2251 7 4225 2401 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 28, 2016 The West Bengal Appropriation Act, 2016. Services 2 and (Schedule.) purposes. 3 Sums not exceeding Charged on the Consoli- dated Fund. Rs. 1 000 [PART 111 Total. Rs. REVENUE ACCOUNT C-Economic Services (a) Agriculture and Allied Activities Crop Husbandry —Internal Debt of the State Government REVENUE ACCOUNT B—Social Services (e) Welfare of SC, ST and OBC's —Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. (h) Others —Secretariat—Social Services B-Capital Account of Social Services (e) Welfare SC, ST and OBC's —Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Total REVENUE ACCOUNT C—Economic Services (a) Agriculture and Allied Activities —Crop Husbandry C—Capital Account of Economic Services Voted by the Legislative Assembly. Rs. 113,97 640, (a) Capital Account of Agriculture and 8 Allied Activities 4425—Capital Outlay on Co-operation 6425 —Loans for Co-operation Total PART 111] 1 Demand Number/ Serial Number. 9 10 11 12 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 28, 2016 The West Bengal Appropriation Act, 2016. 5 Services (Schedule.) 2 and purposes. Voted by the Legislative Assembly. Rs. 1,000 Total. Rs. 1,000 4059 2052 REVENUE ACCOUNT Capital Expenditure Outside the Revenue

Account A—Capital Account of General Services Capital Outlay on Public Works REVENUE ACCOUNT A—General Services (d) Administrative Services Secretariat—General Services C—Economic Services (j) General Economic Services 3456—Civil Supplies Total REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 3 Sums not exceeding Charged on the Consoli- dated Fund. Rs. 48, 49,000 2049 2401 6003 Interest Payments C—Economic Services (a) Agriculture and Allied Activities Crop Husbandry Internal Debt of the State Government Total REVENUE ACCOUNT C—Capital Account of Economic Services (c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas Programme. 6 1 Demand Number/ Serial Number. 13 14 15 18 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 28, 2016 The West Bengal Appropriation Act, 2016. Services (Schedule.) 2 and purposes. Voted by the Legislative Assembly. Rs. 2202 2203 REVENUE ACCOUNT B—Social Services (a) Education, Sports, Art and Culture —General Education —Technical Education 2204—Sports and Youth Services 2205—Art and Culture C—Capital Account of Economic Services (g) Capital Account of Transport 5054—Capital Outlay on Roads and Bridges 2202 Total REVENUE ACCOUNT B—Social Services (a) Education, Sports, Art and Culture General Education REVENUE ACCOUNT B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments (e) Pensions and Miscellaneous General Services 2071—Pensions and Other Retirement Benefits 2075—Miscellaneous General Services 3 Sums not exceeding Charged on the Consoli- dated Fund. Rs. 10,000 [PART 111 Total. Rs. 19, 10,000 162, 50, 10,000 PART 111] 1 Demand Number/ Serial Number. 18 19 20 21 22 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 28, 2016 The West Bengal Appropriation Act, 2016. 7 Services (Schedule.) 2 and purposes. Voted by the Legislative Assembly. Rs. 54, 3 Sums not exceeding Charged on the Consoli- dated Fund. Rs. Total. Rs. Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4059—Capital Outlay on Public Works 6003—Internal Debt of the State Government Total REVENUE ACCOUNT Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4070—Capital Outlay on Other Administrative Services REVENUE ACCOUNT C—Economic Services (a) Agriculture and Allied Activities 2401—Crop Husbandry 2405—Fisheries C—Capital Account of Economic Services 4401 2235 2401 (a) Capital Account of Agriculture and Allied Activities Capital Outlay on Crop Husbandry Total REVENUE ACCOUNT B—Social Services (g) Social Welfare and Nutrition Social Security and Welfare REVENUE ACCOUNT C—Economic Services (a) Agriculture and Allied Activities Crop Husbandry 8 1 Demand Number/ Serial Number. 22 23 24 25 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 28, 2016 The West Bengal Appropriation Act, 2016. Services (Schedule.) 2 and purposes. Voted by the Legislative Assembly. Rs. 3 Sums not exceeding Charged on the Consoli- dated Fund. Rs. [PART 111 Total. Rs. C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 2406 2051 2210 Total REVENUE ACCOUNT C—Economic Services (a) Agriculture and Allied Activities Forestry and Wild Life REVENUE ACCOUNT A—General Services (d) Administrative Services Public Service Commission B—Social Services (b) Health and Family Welfare —Medical and Public Health B—Capital Account of Social Services 4210—Capital Outlay on Medical and Public Health 6210—Loans for Medical and Public Health Total REVENUE ACCOUNT Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4059—Capital Outlay on Public Works C—Capital Account of Economic Services (d) Capital Account of Irrigation and Flood Control 4702—Capital Outlay on Minor Irrigation [PART 111] 1 Demand Number/ Serial Number. 25 26 27 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 28, 2016 The West Bengal Appropriation Act, 2016. 9 Services (Schedule.) 2 and purposes. Voted by the Legislative Assembly. Rs. 48,000 3 Sums not exceeding Charged on the Consoli- dated Fund. Rs. 46, 000 46, 000 (g) Capital Account of Transport 5054—Capital Outlay on Roads and Bridges 7075 —Loans for Other Transport Services Total REVENUE ACCOUNT C—Economic Services (c) Special Areas Programmes 2551—Hill Areas (j) General Economic Services 3451 Secretariat—Economic Services Total REVENUE ACCOUNT A—General Services (d) Administrative Services 2052 Secretariat—General Services 2055 Police 2070 —Other Administrative Services B—Social Services (g) Social Welfare and Nutrition 2235 Social Security and Welfare 2250 —Other Social Services C—Economic Services (j) General Economic Services 3451 —Secretariat—Economic Services 3454—Census, Surveys

and Statistics Total. Rs. 48,000 4235 B—Capital Account of Social Services (g) Social Welfare and Nutrition —Capital Outlay on Social Security and Welfare. . Total 10 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 28, 2016 The West Bengal Appropriation Act, 2016. 1 Demand Number/ Serial Number. 28 30 31 32 2711—Flood Services (Schedule.) 2 and purposes. Voted by the Legislative Assembly. Rs. 3 Sums not exceeding Charged on the Consoli- dated Fund. Rs. REVENUE ACCOUNT B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2216—Housing REVENUE ACCOUNT (a) Education, Sports, Art and Culture 2205—Art and Culture (d) Information and Broadcasting 2220—Information and Publicity [PART 111 Total. Rs. 1,000 2235 2250 2251 6875 2251 (g) Social Welfare and Nutrition —Social Security and Welfare Other Social Services (h) Others — Secretariat—Social Services —Loans for Other Industries Total REVENUE ACCOUNT B—Social Services (h) Others Secretariat—Social Services REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049 2700 —Interest Payments (d) —Major C—Economic Services Irrigation and Flood Control Irrigation Control PART 111] 1 Demand Number/ Serial Number. 32 34 35 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 28, 2016 The West Bengal Appropriation Act, 2016. 11 Services (Schedule.) 2 and purposes. C—Capital Account of Economic Services (d) Capital Account of Irrigation and Flood Control 4700—Capital Outlay on Major Irrigation 4701—Capital Outlay on Major and Medium Irrigation 4702—Capital Outlay on Minor Irrigation 4711—Capital Outlay on Flood Control Projects Total REVENUE ACCOUNT A—General Services (a) Organs of State 2014— Administration of Justice Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4059—Capital Outlay on Public Works B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4216—Capital Outlay on Housing Total . REVENUE ACCOUNT B—Social Services (f) Labour and Labour Welfare 2230—Labour and Employment (g) Social Welfare and Nutrition 2235—Social Security and Welfare B—Capital Account of Social Services (h) Others 4250—Capital Outlay on Other Social Services Total Voted by the Legislative Assembly. Rs. 94, 4,37 ,000 3 Sums not exceeding Charged on the Consoli- dated Fund. Rs. 4, 77, 000 33, 000 4, 02, 80, 000 1, 00, 000 Total. Rs. 4, 77,000 12 1 Demand Number/ Serial Number. 36 37 38 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 28, 2016 The West Bengal Appropriation Act, 2016. Services (Schedule.) 2 and purposes. Voted by the Legislative Assembly. Rs. 3 Sums not exceeding Charged on the Consoli- dated Fund. Rs. 2, 00, 000 [PART 111 Total. Rs. REVENUE ACCOUNT Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4059 2052 2225 Capital Outlay on Public Works REVENUE ACCOUNT A—General Services (d) Administrative Services Secretariat—General Services REVENUE ACCOUNT B—Social Services (e) Welfare of SC, ST and OBC's —Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments B—Social Services (c) Water Supply, Sanitation, Housing and 2215 2217 Urban Development Water Supply and Sanitation —Urban Development Total PART 111] 1 Demand Number/ Serial Number. 40 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 28, 2016 The West Bengal Appropriation Act, 2016. 13 (Schedule.) 2 Services and purposes. REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt Voted by the Legislative Assembly. Rs. 576, 3 Sums not exceeding Charged on the Consoli- dated Fund. Rs. Total. Rs. 2049 —Interest Payments B—Social Services (g) Social Welfare and Nutrition 2235 —Social Security and Welfare C—Economic Services (a) Agriculture and Allied Activities 2401 Crop Husbandry (b) Rural Development 2505 Rural Employment 2515 Other Rural Development Programmes Capital Expenditure Outside the Revenue Account A— Capital Account of General Services 4059—Capital Outlay on Public Works C—Capital Account of Economic Services (b) Capital Account of Rural Development 4515 4702 —Capital Outlay on Other Rural Development Programmes. (d) Capital Account of Irrigation and Flood Control Capital Outlay on Minor Irrigation Total -14 1 Demand Number/ Serial Number. 41 43 45 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 28, 2016 The West Bengal Appropriation Act, 2016. 3 Sums not exceeding Services (Schedule.) 2 and purposes. REVENUE ACCOUNT A—General Services (d) Administrative Services —Secretariat—General Services 2052 Other Administrative Services 2070— Total REVENUE ACCOUNT —Secretariat—General Services 2052 REVENUE ACCOUNT C— Economic Services (e) Energy 2801 Power C—Capital Account of Economic Services (e) Capital Account of Energy —Capital Outlay on Power Projects 4801 6003 Internal Debt of the State Government Total

REVENUE ACCOUNT B—Social Services (c) Water Supply, Sanitation, Housing and Urban Voted by the Legislative Assembly. Rs. 9,99, 10,000 Charged on the Consoli- dated Fund. Rs. 000 2215 4215 6003 Development —Water Supply and Sanitation B—Capital Account of Social Services —Capital Outlay on Water Supply and Sanitation. . —Internal Debt of the State Government Total [PART 111 Total. Rs. 10,05, 12,000 176,46, 12,000 PART 111] 1 Demand Number/ Serial Number. 47 49 51 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 28, The West Bengal Appropriation Act, 2016. 2016 3 15 Services (Schedule.) 2 and purposes. Voted by the Legislative Assembly. Rs. Sums not exceeding Charged on the Consoli- dated Fund. Rs. Total. Rs. 2059 2245 REVENUE ACCOUNT A—General Services (d) Administrative Services —Public Works B—Social Services (g) Social Welfare and Nutrition —Relief on account of Natural Calamities Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4059—Capital Outlay on Public Works Total REVENUE ACCOUNT B—Social Services (a) Education, Sports, Art and Culture 2204—Sports and Youth Services B—Capital Account Social Services (a) Education, Sports, Art and Culture 4202 —Capital Outlay on Education, Sports, Art and Culture. Total REVENUE ACCOUNT B—Social Services (a) Education, Sports, Art and Culture 2203 —Technical Education B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202 —Capital Outlay on Education, Sports, Art and Culture. (h) Others 4250—Capital Outlay on Other Social Services Total 16 1 Demand Number/ Serial Number. 52 53 54 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 28, 2016 The West Bengal Appropriation Act, 2016. Services (Schedule.) 2 and purposes. Voted by the Legislative Assembly. Rs. 3 Sums not exceeding Charged on the Consoli- dated Fund. Rs. [PART 111 Total. Rs. REVENUE ACCOUNT C—Economic Services (j) General Economic Services 3452 Tourism REVENUE ACCOUNT B—Social Services (g) Social Welfare and Nutrition 2235 Social Security and Welfare 2250 —Other Social Services (h) Others 2251 —Secretariat—Social Services C—Economic Services (g) Transport 3055 Road Transport 3056—Inland Water Transport 7056—Loans for Inland Water Transport Total REVENUE ACCOUNT B—Social Services (c) Water Supply, Sanitation, Housing and Urban 2215 2217 4217 Development Water Supply and Sanitation —Urban Development B—Capital Account of Social Services Capital Outlay on Urban Development Total PART 111] 1 Demand Number/ Serial Number. 55 56 57 58 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 28, 2016 The West Bengal Appropriation Act, 2016. 17 Services (Schedule.) 2 and purposes. Voted by the Legislative Assembly. Rs. 3 Sums not exceeding Charged on the Consoli- dated Fund. Rs. REVENUE ACCOUNT C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry (d) Capital Account of Irrigation and Flood Control 4702 —Capital Outlay on Minor Irrigation Total REVENUE ACCOUNT B—Social Services (g) Social Welfare and Nutrition 2235 Social Security and Welfare REVENUE ACCOUNT A—General Services (d) Administrative Services 2052 Secretariat—General Services REVENUE ACCOUNT 2052 —Secretariat—General Services C—Economic Services (c) Special Areas Programmes 2575 —Other Special Areas Programmes C—Capital Account of Economic Services (c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas Programme. Total Total. Rs. 12, 16,000 12, 16,000 42,00, 14,000 18 1 Demand Number/ Serial Number. 59 60 62 65 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 28, 2016 The West Bengal Appropriation Act, 2016. Services (Schedule.) 2 and purposes. Voted by the Legislative Assembly. Rs. 3 Sums not exceeding Charged on the Consoli- dated Fund. Rs. REVENUE ACCOUNT B—Social Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4435—Capital Outlay on Other Agricultural Programmes. Total REVENUE ACCOUNT B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4216—Capital Outlay on Housing REVENUE ACCOUNT C—Capital Account of Economic Services (c) Capital Account of Special Areas Programme [PART 111 Total. Rs. 75, 10,000 4575 2225 4225 Capital Outlay on Other Special Areas Programme. REVENUE ACCOUNT B—Social Services (e) Welfare of SC, ST and OBC's —Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. B—Capital Account of Social Services Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Total PART III] 1 Demand Number/ Serial Number. 2401 66 2851 2852 THE KOLKATA GAZETTE, EXTRAORDINARY, MARCH 28, 2016 The West Bengal Appropriation Act, 2016. 19 Services (Schedule.) 2 and purposes. Voted by the Legislative Assembly. Rs. REVENUE ACCOUNT

C—Economic Services (a) Agriculture and Allied Activities Crop Husbandry (f) Industry and Minerals — Village and Small Industries Total REVENUE ACCOUNT —Industries 3 Sums not exceeding Charged on the Consoli- dated Fund. Rs. 76, 000 76, 000 14,97 ,000 Total. Rs. 14,97 ,000 C—Capital Account of Economic Services (f) Capital Account of Industry and Minerals 4857 Capital Outlay on Chemical and Pharmaceutical 67 Industries. 6857 Loans for Chemical and Pharmaceutical Industries. 6858 Loans for Engineering Industries 6860 —Loans for Consumer Industries Total Grand Total By order of the Governor, MADHUMATI MITRA, Secy. to the Govt. of West Bengal, Law Department. Published by Law Department, Government of West Bengal and Printed at Saraswaty Press Ltd.(Government of West Bengal Enterprise), Kolkata 700 056.

